



12401003 54310 10056 To Correct Budget Line	0	200
Lab Analysis 12401003 54445 10056 To Correct Budget Line	38,200	38,000

A DIFFERENCE OF: 0

BY ROLL CALL VOTE: ALL AYES. CARRIED UNANIMOUSLY.

Item #3 – Health Department – Health Education State – Postage – Food – To Correct Budget Lines. On behalf of the members of the Health, Social, Educational & Environmental Committee, Legislators Addonizio and Albano, Legislator Sayegh moved the following:

Health Department

	FROM:	TO:
Postage 21401000 54314 To Correct Budget Line	200	0
Food 21401000 54320 To Correct Budget Line	0	200

A DIFFERENCE OF: 0

BY ROLL CALL VOTE: ALL AYES. CARRIED UNANIMOUSLY.

Item #4 - Health Department - Health Education State – Machine Maintenance – Equipment Lease. On behalf of the members of the Health, Social, Educational & Environmental Committee, Legislators Addonizio and Albano, Legislator Sayegh moved the following:

Health Department

	FROM:	TO:
Machine Maintenance 21401000 54510 To Correct Budget Line	0	200
Equipment Rental Lease 21401000 54560 To Correct Budget Line	200	0

A DIFFERENCE OF: 0

BY ROLL CALL VOTE: ALL AYES. CARRIED UNANIMOUSLY.

**Item #5 - Health Department - Health Education State – Furniture – Computer Equipment – To Correct Budget Lines. On behalf of the members of the Health, Social, Educational & Environmental Committee, Legislators Addonizio and Albano, Legislator Sayegh moved the following:**

**Health Department**

	<b>FROM:</b>	<b>TO:</b>
<b>Furniture</b>		
<b>21401000 52110</b>	<b>1,000</b>	<b>0</b>
<b>To Correct Budget Line</b>		
<b>Computer Equipment</b>		
<b>21401000 52130</b>	<b>0</b>	<b>1,000</b>
<b>To Correct Budget Line</b>		

**A DIFFERENCE OF: 0**

**BY ROLL CALL VOTE: ALL AYES. CARRIED UNANIMOUSLY.**

**Item #6 - Health Department - Public Health Emergency Preparedness Grant – Cell Phones – Education & Training – To Correct Budget Lines. On behalf of the members of the Health, Social, Educational & Environmental Committee, Legislators Addonizio and Albano, Legislator Sayegh moved the following:**

**Health Department**

	<b>FROM:</b>	<b>TO:</b>
<b>Cell Phones</b>		
<b>26401001 54635 10066</b>	<b>0</b>	<b>2,000</b>
<b>To Correct Budget Line</b>		
<b>Education &amp; Training</b>		
<b>26401001 54640 10066</b>	<b>2,000</b>	<b>0</b>
<b>To Correct Budget Line</b>		

**A DIFFERENCE OF: 0**

**BY ROLL CALL VOTE: EIGHT AYES. ONE NAY – LEGISLATOR MONTGOMERY. MOTION CARRIES.**

**PERSONNEL COMMITTEE  
(Chairwoman Nacerino, Legislators Jonke & Montgomery)**

**Item #7 - Board of Elections – Election Specialist – Add Step Increase. Chairwoman Addonizio recognized Legislator Nacerino, Chairwoman of the Personnel Committee. On behalf of the members of the Committee, Legislators Jonke and Montgomery, Legislator Nacerino moved the following:**

**Legislator Nacerino explained that this was a correction that was inadvertently omitted.**

**Board of Elections**

	FROM:	TO:
Election Specialist 10145000 51000 (110) Add Step Increase	50,427	57,361

A DIFFERENCE OF: 6,934

Adjust Fringes & Revenue Accordingly.

BY ROLL CALL VOTE: ALL AYES. CARRIED UNANIMOUSLY.

Item #8 - Sheriff's Department – Move Deputy Sheriff from Civil to Road Patrol and Adjust Holiday Pay. On behalf of the members of the Personnel Committee, Legislators Jonke and Montgomery, Legislator Nacerino moved the following:

Sheriff's Department

	FROM:	TO:
Deputy Sheriff – Civil 15311000 51000 (109) Move to Road Patrol	102,840	0
Adjust Holiday Pay 19311000 51096	1,500	0
Deputy Sheriff – Road Patrol 17311000 51000 (150) Moved from Civil	0	102,840
Adjust Holiday Pay 17311000 51096	0	1,500

A DIFFERENCE OF: 0

Adjust Fringes & Revenue Accordingly.

BY ROLL CALL VOTE: ALL AYES. CARRIED UNANIMOUSLY.

Item #9 - Sheriff's Department – Road Patrol/Community & Youth – Canine Stipend – To Correct Budget Line. On behalf of the members of the Personnel Committee, Legislators Jonke and Montgomery, Legislator Nacerino moved the following:

Sheriff's Department

	FROM:	TO:
Canine Stipend 17311000 51090 To correct budget line	6,001	0
Canine Stipend 16311000 51090 To correct budget line	0	6,001

**A DIFFERENCE OF: 0**

**Adjust Fringes & Revenue Accordingly.**

**BY ROLL CALL VOTE: ALL AYES. CARRIED UNANIMOUSLY.**

**Item #10 - Sheriff's Department - Road Patrol – Deputy Sheriff LT – Restore Salary – Not Retiring. On behalf of the members of the Personnel Committee, Legislators Jonke and Montgomery, Legislator Nacerino moved the following:**

**Sheriff's Department**

	<b>FROM:</b>	<b>TO:</b>
<b>Deputy Sheriff LT 17311000 51000 (149) Restore Salary – Not Retiring</b>	<b>28,381</b>	<b>115,741</b>
<b>Contingency 10199000 54986 Subcontingency Sheriff</b>	<b>220,200</b>	<b>132,840</b>

**A DIFFERENCE OF: 0**

**Adjust Fringes & Revenue Accordingly.**

**BY ROLL CALL VOTE: ALL AYES. CARRIED UNANIMOUSLY.**

**Item #11 - Sheriff's Department - Road Patrol – Deputy Sheriff – Adjust EMT Stipend Per Contract. On behalf of the members of the Personnel Committee, Legislators Jonke and Montgomery, Legislator Nacerino moved the following:**

**Sheriff's Department**

	<b>FROM:</b>	<b>TO:</b>
<b>Deputy Sheriff 17311000 51000 (131) Adjust for EMT Stipend Per contract</b>	<b>85,479</b>	<b>87,479</b>

**A DIFFERENCE OF: 2,000**

**Adjust Fringes & Revenue Accordingly.**

**BY ROLL CALL VOTE: ALL AYES. CARRIED UNANIMOUSLY.**

**Item #12 - Sheriff's Department – Domestic Violence/Criminal Investigation – Deputy Criminal Investigation – Move to Different Division. On behalf of the members of the Personnel Committee, Legislators Jonke and Montgomery, Legislator Nacerino moved the following:**

Legislator Nacerino stated that at the discretion of Sheriff Langley, we are just moving personnel budget lines from one (1) Division to another with zero fiscal impact.

**Sheriff's Department**

	FROM:	TO:
Deputy Criminal Investigation 20311000 51000 (101) Move to Different Division	114,562	113,132
Deputy Criminal Investigation 32311000 51000 (108)	113,132	114,562

**A DIFFERENCE OF: 0**

**Adjust Fringes & Revenue Accordingly.**

**BY ROLL CALL VOTE: ALL AYES. CARRIED UNANIMOUSLY.**

**Item #13 - Sheriff's Department – Captains and Lieutenant Raises. On behalf of the members of the Personnel Committee, Legislators Jonke and Montgomery, Legislator Nacerino moved the following:**

**Legislator Nacerino explained, as discussed during the Personnel Budget meeting, the Captains and Lieutenants in the 2021 Tentative Budget were to receive a 2.375% increase in tandem with the management increases. However, in review of their salaries, and the subordinates that the Captains and Lieutenants oversee, the Legislature proposed their salaries to be higher which will realize a fiscal impact of \$58,845.**

**Sheriff's Department**

	FROM:	TO:
Captain Operations 10311000 51000 (127) Adjust FICA 10311000 58002	124,421 0	130,083 433
Captain Civil 10311000 51000 (128) Adjust FICA 10311000 58002	124,421 0	130,083 433
Captain Criminal Investigation 10311000 51000 (114) Adjust FICA 10311000 58002	124,421 0	130,083 433
Captain Road Patrol 10311000 51000 (103) Adjust FICA 10311000 58002	124,421 0	130,083 433

**Lieutenant Road**

17311000 51000 (149)	115,741	126,359
Adjust FICA		
17311000 58002	0	812
<b>Corrections Lieutenant</b>		
10315000 51000 (106)	118,491	126,359
Adjust FICA		
10315000 58002	0	602
<b>Corrections Captain</b>		
10315000 51000 (101)	124,421	130,083
Adjust FICA		
10315000 58002	0	433
<b>Corrections Lieutenant</b>		
10315000 51000 (109)	118,491	126,359
Adjust FICA		
10315000 58002	0	602

**A DIFFERENCE OF: 58,845**

**Adjust Fringes & Revenue Accordingly.**

**BY ROLL CALL VOTE: ALL AYES. CARRIED UNANIMOUSLY.**

**AUDIT & ADMINISTRATION COMMITTEE**  
(Chairman Castellano, Legislators Gouldman & Sayegh)

**Item #14 - Health Department – Nursing – Reflect Premium Increase Received after Budget Process. Chairwoman Addonizio recognized Legislator Castellano, Chairman of the Audit & Administration Committee. On behalf of the members of the Committee, Legislators Gouldman and Sayegh, Legislator Castellano moved the following:**

**Health Department**

	<b>FROM:</b>	<b>TO:</b>
<b>Insurance</b>		
11401000 54800	20,000	25,000
Reflect Premium Increase Received after Budget Process		

**A DIFFERENCE OF: 5,000**

**BY ROLL CALL VOTE: ALL AYES. CARRIED UNANIMOUSLY.**

**Item #15 - Insurance Expense – Excess Liability - Reflect Premium Increase Received after Budget Process. On behalf of the members of the Audit & Administration Committee, Legislators Gouldman and Sayegh, Legislator Castellano move the following:**

**Insurance Expense**

<b>FROM:</b>	<b>TO:</b>
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<b>Excess Liability</b>		
<b>10191500 54830</b>	<b>750,000</b>	<b>795,000</b>
<b>Reflect Premium Increase</b>		
<b>Received after Budget Process</b>		

**A DIFFERENCE OF: 45,000**

**BY ROLL CALL VOTE: ALL AYES. CARRIED UNANIMOUSLY.**

**PROTECTIVE SERVICES COMMITTEE  
(Chairman Jonke, Legislators Nacerino & Sullivan)**

**Item #16 - Putnam County Coroners – Change Per Diem Compensation to Annual Compensation. Chairwoman Addonizio recognized Legislator Jonke, Chairman of the Protective Services Committee. On behalf of the members of the Committee, Legislators Nacerino and Sullivan, Legislator Jonke moved the following:**

**Legislator Jonke explained that this will change the Coroners compensation from per diem to annual. He stated that after consulting with the Commissioner of Finance, this would provide a better way to pay our Coroners.**

**Legislator Montgomery stated that each Coroner would receive a salary of \$22,666. She asked if that was correct.**

**Legislator Jonke stated that there was no change to the overall compensation and therefore no fiscal impact.**

**Legislator Montgomery stated that it was clear that one (1) Coroner takes the bulk of the calls. She did not believe it was fair to pay them the same salary. She stated that she would be voting no on this.**

**Commissioner of Finance Carlin explained that in the past there was one (1) Coroner performing the bulk of the work. He explained that with a new Coroner coming into office, he believed that the work would be fairly balanced and therefore we are going back to when we paid them by salary. He believed it was much more transparent listed in the budget as a salary then per diem.**

**Legislator Montgomery believed that it was not equitable across the board. She stated that we could always FOIL that per diem to see who is doing the bulk of the work.**

**Legislator Albano believed that the per diem was the way to go because it allowed the option to put the pay according to where it should be. He hoped that moving forward everyone was correct and the work will be equal between the Coroners. However, he believed that per diem salary gave the ability to reward those who were doing more work; therefore, he would be voting no on this.**

**Legislator Nacerino stated that the Coroners are Elected Officials. She did not know if it was permissible by Election Law if different rates of pay can be implemented for the same position. She believed that the salary is set and should remain equitable across the board. She stated that she would contact the Board of Election Commissioner to ask that question.**



**Legislator Montgomery stated that she did not know how we were voting on this if we do not know the answer to that question.**

**Legislator Albano believed it was looked into and he believed that it was correct. He stated that he had no problem voting on it now.**

**Legislator Nacerino stated that it does not change her vote because she stands by her belief that all Elected Officials in the same position should have equitable pay.**

**Legislator Montgomery stated that if Legislator Nacerino is correct and we cannot change the salary of an Elected Official because of Election Law, then we were doing ourselves a disservice by getting locked into this. She stated that right now we are in a good position because they are being paid per diem and if they do not show up they are not getting paid.**

**Legislator Nacerino maintained that Elected Officials in the same capacity with the same title should have the same salary.**

**Legislator Montgomery stated that we have one (1) Coroner who has four (4) other positions in the County. She questioned if the Coroner salary would count towards that person's retirement.**

**Legislator Nacerino stated that it goes across the board. She stated that when we look at our Deputy Sheriffs accumulating \$30 to \$40 thousand in overtime, that too would be attached to their final average for retirement purposes. She believed the Coroner's salary was modest in comparison. She stated that they are entitled to that and it is not something we should dispute.**

**Legislator Castellano stated that we are rescinding Resolution #279 which was approved in 2014. He stated that we have a new Coroner coming in this year and based on what the Coroners have told us they believe there will be a fair sharing of the work. He stated that there will also be a savings for the Finance Department because it makes the procedure more transparent and easier to maintain than what we tried to do in 2015. He stated that it did not work the way they hoped it would work. He believed that changing this back to the old format will make it easier for the County to manage with less paperwork involved. He believed that these three (3) Coroners would handle the workload. He stated that he would be voting in favor of this.**

### **Putnam County Coroners**

**WHEREAS, per Resolution #279 of 2014, the Putnam County Legislature approved and authorized compensation paid to the Putnam County Coroners to be on a per diem basis in order to fully compensate the Coroners on the varied time each is available to perform the needed duties; and**

**WHEREAS, the per diem basis compensation for the Coroners went into effect upon the expiration of each Coroner's term after January 1, 2015; and**

**WHEREAS, the Putnam County Legislature has determined that the per diem model has not worked as planned; now therefore be it**

**RESOLVED, that the Putnam County Legislature hereby approves and authorizes that compensation paid to the Putnam County Coroners be done on an annual basis; and be it further**

**RESOLVED, that Resolution #279 of 2014 is hereby rescinded.**

**BY ROLL CALL VOTE: SEVEN AYES. TWO NAYS – LEGISLATORS ALBANO AND MONTGOMERY. MOTION CARRIES.**

**Item #17 - Sheriff's Department - Administration – Clothing Allowance – Remove based on Title Reclass to Fiscal Manager. On behalf of the members of the Protective Services Committee, Legislators Nacerino and Sullivan, Legislator Jonke moved the following:**

**Sheriff's Department**

	<b>FROM:</b>	<b>TO:</b>
<b>Clothing Allowance</b>		
<b>10311000 51099</b>	<b>350</b>	<b>0</b>
<b>Removed based on</b>		
<b>Title Reclass to Fiscal Manager</b>		

**A DIFFERENCE OF: (350)**

**BY ROLL CALL VOTE: EIGHT AYES. LEGISLATOR SULLIVAN WAS NOT PRESENT FOR THE VOTE. MOTION CARRIES.**

**Item #18 - Sheriff's Department - Road Patrol – Miscellaneous Supplies – To Correct Budget Lines. On behalf of the members of the Protective Services Committee, Legislators Nacerino and Sullivan, Legislator Jonke moved the following:**

**Sheriff's Department**

	<b>FROM:</b>	<b>TO:</b>
<b>Miscellaneous Supplies</b>		
<b>17311000 54300 10158</b>	<b>10,500</b>	<b>0</b>
<b>To Correct Budget Line</b>		
<b>Miscellaneous Supplies</b>		
<b>17311000 54300</b>	<b>0</b>	<b>10,500</b>
<b>To Correct Budget Line</b>		

**A DIFFERENCE OF: 0**

**BY ROLL CALL VOTE: ALL AYES. CARRIED UNANIMOUSLY.**

**OTHER BUSINESS**

Chairwoman Addonizio requested a Roll Call Vote to add Item #19 to the agenda. By Roll Call Vote: All Ayes. Carried Unanimously.

Item #19 - Parks & Recreation – Maintenance & Repairs – Subcontingency. Chairwoman Addonizio moved the following:

**Parks & Recreation**

	FROM:	TO:
Maintenance & Repairs 10711000 54710	10,000	0
Subcontingency 10199000 54984	0	10,000

A DIFFERENCE OF: 0

BY ROLL CALL VOTE: ALL AYES. CARRIED UNANIMOUSLY.

Chairwoman Addonizio called for a Roll Call Vote to add Item #20 to the agenda. By Roll Call Vote: All Ayes. Carried Unanimously.

Item #20 - Transportation – Part Bus System – Allocate 80/20 Split between Federal & State Revenue. Chairwoman Addonizio moved the following:

**Transportation – Part Bus System**

	FROM:	TO:
State Aid Other Transportation 95630000 435891 90001	287,000	57,400
Federal Aid Other Public Trans 95630000 445891 90001	0	229,600

Allocate the 80/20 Split between Federal & State Revenue.

A DIFFERENCE OF: 0

BY ROLL CALL VOTE: ALL AYES. CARRIED UNANIMOUSLY.

Chairwoman Addonizio called for a Roll Call Vote to add Item #21 to the agenda. By Roll Call Vote: All Ayes. Carried Unanimously.

**Item #21 - Audit Department – Independent Audit – Adjust Contract Line for Outside Auditors According to Revision to RFP. Chairwoman Addonizio moved the following:**

**Legislator Castellano stated that this was a benefit to the County because the outside auditor lowered their rate for next year. He stated that there is a savings of \$2,700.**

**Audit Department**

	<b>FROM:</b>	<b>TO:</b>
<b>Independent Audit 10132000 54111</b>	<b>87,700</b>	<b>85,000</b>
<b>Adjust Contract Line for Outside Auditors According to Revision to RFP</b>		

**A DIFFERENCE OF: (2,700)**

**BY ROLL CALL VOTE: ALL AYES. CARRIED UNANIMOUSLY.**

**Chairwoman Addonizio called for a Roll Call Vote to add Item #21 to the agenda. By Roll Call Vote: All Ayes. Carried Unanimously.**

**Item #22 - Proposal by Legislator Jonke - Sheriff's Department – Road Overtime. Chairwoman Addonizio recognized Legislator Jonke who proposed and moved the following:**

**Legislator Jonke stated that he had the opportunity to meet with representatives from the Sheriff's Department after the Protective Services Committee Budget meeting. He stated that they convinced him that because the hourly rate for a Deputy Sheriff has changed by 12.5% due to the settlement and ratification of the PBA contract, in order to keep the overtime amount at the same level funding, we would need to increase the overtime amount in the Sheriff's office by 12.5%. He stated that even though his proposed resolution currently does not contain any amounts, he would ask that \$65,000 be added to the Road Patrol Overtime. That would increase the Road Overtime from \$520,000 to \$585,000. He stated that the Sheriff's office has offered to move the \$65,000 from Jail Overtime because they expect the Jail Overtime will be reduced due to the new bail reform. He stated that he would propose this \$65,000 increase to the Road Patrol Overtime but would leave it open for discussion among the Legislature.**

**Legislator Montgomery stated that she would be happy to see the Road Patrol Overtime restored but was not comfortable taking it from the Jail.**

**Legislator Nacerino stated that during the Committee meeting she had concerns about the budget not being open and transparent to appropriate the funds needed accordingly and more realistically. She stated that she asked the Sheriff specifically about**

reallocating some of his lines when he was planning. She stated that he said it was not an option to reduce the Jail because he did not know how the upcoming year was going to unfold. She stated that it comes as a surprise to her that now he feels that he can exhaust this line. She would like more of an explanation of why he has had a change of heart now, therefore, she stated that she would not be able to cast a decision tonight.

Legislator Sullivan stated that as we mentioned earlier tonight when speaking about the Coroners, Legislator Jonke mentioned that he consulted with the Commissioner of Finance, which he believed was a prudent decision. He stated that this proposal came in at the last minute and he believed that we needed more time to review it.

Legislator Castellano stated as a point of clarification to make sure he was understanding this correctly, what we have been presented with is the Jail is not at full occupancy and not expected to be for a number of reasons; mainly bail reform. He stated that since there is no need for overtime as happened in 2020, moving forward into 2021 we are moving \$65,000 from Jail Overtime to cover the Road Patrol Overtime because there was a 12.5% increase to Deputy salaries as settled in their PBA contract earlier this year. He believed this would be a prudent decision and stated that he would support this.

Legislator Nacerino stated that she asked that same question during Committee in light of bail reform that the monies were not needed and could it be adjusted accordingly. She stated that this was not the answer she was given. She would like to see more detail or to realize what the ramifications could be. She stated that every department had union raises and adjustments and kept level funding. She stated that we do not know what 2021 will look like or how much funding we will receive from the State or Federal government. She believed that we needed to proceed with caution.

Legislator Sayegh stated that we are talking about increasing a \$500,000 overtime budget. She stated that this was not a surprise to anyone when budget started in September. She stated that we received this proposal at the eleventh hour, and she would like to make an intelligent decision and would like to hear from the department to see what their justification is. She stated that just because they received a fair and equitable contract does not mean we need to increase the overtime line. She believed that would open up a precedent. She stated that when we see a savings in a department, she would like to see that go to the taxpayers. She stated that she would like to see the justification.

Legislator Jonke stated we are just moving money from one (1) line to another. It is not increasing the overall budget for the County of Putnam.

Legislator Montgomery stated that she would like to refer to the email received from the Mayor of Cold Spring and she was also a conference meeting call with State Parks, Village and Town Leaders and Emergency Response Leaders in Philipstown last week. She stated that the statistics will tell you that 10,000 people are passing through the

Town of Philipstown on the weekends. She stated that there is no doubt that there is a need for this overtime. She explained the public safety issue in Philipstown which needed to be addressed by having more Road Patrol.

Legislator Nacerino stated that although \$65,000 would be transferred from one (1) line to another within the budget, we would still be increasing the overtime budget to \$585,000 making the threshold higher which would pave the way for the following year to be higher too.

Legislator Sullivan stated that the Village of Cold Spring has their own Police Department. He stated the Legislator Montgomery mentioned State Parks who is involved. He stated that the Sheriff Deputies patrol the Town of Philipstown, along with State Police. He stated that it all does not fall on the Sheriff's Department.

Legislator Jonke wanted it to be clear that we were not adding anymore hours of Road Patrol. He stated that the cost per hour of a Deputy has gone up by 12.5%. The hour that we paid for last year is now 12.5% higher. This is to get the same number of hours out of our Road Patrol. He stated that we were not increasing anything. We are transferring funds from the Jail to Road Patrol. There is no net increase anywhere along the way.

Legislator Albano concurred with Legislator Jonke. He stated that we are moving the funds to where it belongs due to the 12.5% increase in salary.

Legislator Sullivan believed that the Commissioner of Finance should be involved in the discussion before we approve this. He stated that it is increasing the cost. He stated that we should be discussing how we were going to save money in the Jail, reducing the size and cost of the Jail, instead of saying that we are moving funding out that is not going to cost us anything. He stated that it is costing money because we are not eliminating it, we are transferring it.

*Legislator Sullivan made a motion to table the item to discuss it with the Commissioner of Finance; seconded by Legislator Nacerino.*

*By Roll Call Vote: Seven Nays. Two Ayes – Legislators Nacerino and Sullivan. Motion Fails.*

Legislator Montgomery stated that the area she was speaking about encompasses part of the Village of Cold Spring, most of Philipstown, most of Garrison and Continental Village. She stated that this is all in Putnam County. She stated that when we are talking about the Village and other agencies, they are not the primary agency for the County, nor does State Parks and State Police guarantee policing in these areas. She stated that the Sheriff's Department and Cold Spring Police does. She wanted everyone to understand that this was critical in her district right now. It was a matter of public safety.

Legislator Sayegh stated that it was not up to the Legislature to schedule any overtime or decide coverage for any town in Putnam County. She believed it was up to the Sheriff's Department to schedule their overtime and determine where coverage is needed. She believed the scheduling of Road Patrol should not be part of our conversation.

Legislator Castellano concurred with Legislator Sayegh. He stated that certainly the coverage in the Village of Cold Spring should not be done with overtime. He stated that whenever the Sheriff has a situation where he deems overtime is necessary this is where it would be paid from. He stated that what is going on over in Cold Spring with the high number of tourists should be properly planned by not only Cold Spring but also by the Sheriff's Department and State Police. He would hope that they were not using overtime to cover things that they know are going to happen in advance.

Chairwoman Addonizio called for a Roll Call Vote on the proposed resolution.

**Sheriff's Department**

	<b>FROM:</b>	<b>TO:</b>
<b>Road Overtime</b> 17311000 51093	<b>520,000</b>	<b>585,000</b>
<b>Jail Overtime</b> 1031500 51093	<b>424,000</b>	<b>359,000</b>

**BY ROLL CALL VOTE: SEVEN AYES. TWO ABSTENTIONS – LEGISLATORS NACERINO AND SULLIVAN. MOTION CARRIES.**

Chairwoman Addonizio called for a Roll Call Vote to add Item #23 to the agenda.

By Roll Call Vote: Seven Ayes. Two Nays – Legislator Nacerino and Sullivan. Motion Carries.

Item #23 – Proposal by Legislator Jonke – Sheriff's Department – Marine Patrol Overtime. Legislator Jonke moved the following:

Legislator Jonke stated that he had a meeting late this afternoon with members of the Sheriff's Department. He stated that this is a discussion of reinstating the Marine Patrol. He explained that the proposal would transfer funds from other lines to refund the Marine Patrol. There will be a net zero change similar to Item #22.

Legislator Jonke stated that at the Sheriff Department's request they are moving money from other lines: Bicycle Patrol, Weight Enforcement and Jail lines to cover the shortfall in the Marine Patrol.

Legislator Sullivan stated that the Administration has eliminated the Marine Patrol from the budget, so it is not shortfall. He stated that it was not an oversight or a mistake. He stated that they reduced it and took it out of the budget.

Legislator Albano stated that this recognizes lines that were probably over budgeted. He stated that the money not needed in certain lines is being used to increase another line. He stated that he has some concerns. He did not know if he would be ready to vote on this tonight.

Legislator Montgomery stated that she did not believe, as Legislator Sullivan stated, that the Administration removed the Marine Patrol from the budget.

Legislator Sullivan stated that the Administration significantly decreased it. They removed the Marine Patrol from the Hudson River and Lake Mahopac and kept it on Lake Oscawana.

Legislator Montgomery stated that she understands how we receive items late and believed that we can act on them even though they are received late.

Legislator Nacerino stated that she appreciated that as well, however, we cannot blindly vote on something we have not seen or been able to read and digest. She explained that the time to make these assessments and allegations of transferring funds between lines was when the budget was planned and not in the 11<sup>th</sup> hour. She said this was not best practice. She believed there was ample time to make these assessments when the budget was being planned.

Legislator Sayegh concurred with Legislator Nacerino. She believed if the money was not needed in these lines than it should not have been budgeted.

*Legislator Albano made a motion to table this item; seconded by Legislators Sayegh and Nacerino.*

Legislator Montgomery stated that she was not given another opportunity to speak.

Chairwoman Addonizio requested Legislative Counsel Firriolo to explain the process when someone makes a motion.

Legislative Counsel Firriolo stated that a motion to table is only proper after every Legislator who wants to speak has had one (1) opportunity to speak. Once everyone has had one (1) opportunity to speak, and a motion to table is made and seconded, it requires an immediate roll call vote with no discussion on the motion.

*By Roll Call Vote: Five Ayes. Four Nays – Legislators Castellano, Gouldman, Jonke and Montgomery. Motion to Table carries.*



**Sheriff's Department**

**Marine Patrol Overtime**

17003000 51093	25,000	68,000
17003000 54385	2,000	500

**Jail Food Services**

10010000 54320	200,000	195,000
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**Jail Machine Maintenance**

10011000 54510	140,000	130,000
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**Sheriff Patrol Weight Enforcement**

17002000 51093	15,000	5,000
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**Sheriff Patrol Bicycle**

17004000 51093	25,000	10,000
17004000 54385	2,000	500

**A DIFFERENCE OF: 0**

**Adjust Fringes & Revenue Accordingly.**

**There being no other business, at 7:13 P.M., Chairwoman Addonizio made a motion to adjourn; seconded by Legislator Sayegh. All in favor with the exception of One Nay – Legislator Montgomery. Motion Carries.**

**Respectfully submitted by Diane Schonfeld, Clerk.**