

SUMMARY OF 2019 TENTATIVE BUDGET - ALL FUNDS

~INCLUDING INTER-FUND ITEMS~

TOTAL APPROPRIATIONS		159,766,946
GENERAL FUND	142,247,252	
COUNTY ROAD FUND	5,478,634	
ROAD MACHINERY FUND	2,134,153	
TRANSPORTATION FUND	2,972,118	
DEBT SERVICE FUND	6,934,789	
TOTAL REVENUES		112,398,519
GENERAL FUND	109,129,527	
COUNTY ROAD FUND	807,850	
ROAD MACHINERY FUND	461,900	
TRANSPORTATION FUND	1,723,800	
DEBT SERVICE FUND	275,442	
DIFFERENCE OF APPROPRIATIONS/REVENUES		47,368,427
APPROPRIATED FUND BALANCE		
GENERAL FUND	3,209,479	
COUNTRY ROAD FUND	350,000	
ROAD MACHINERY FUND	105,000	
TRANSPORTATION FUND	210,000	
DEBT SERVICE FUND	84,000	
TOTAL APPROPRIATED FUND BALANCE		3,958,479
BALANCE OF TOTAL APPROPRIATIONS TO BE RAISED BY REAL ESTATE TAX LEVY		43,409,948