

Special Meeting Of The
Putnam County Legislature

- ❖ Agenda
- ❖ Call To Order
- ❖ Pledge of Allegiance
- ❖ Legislative Prayer
- ❖ Roll Call
- ❖ 2017 State of the County Presentation
By County Executive MaryEllen Odell
- ❖ Adjournment



March 9, 2017

Special Meeting Of The
Putnam County Legislature

❖ Call To Order

Ginny Nacerino, Chairwoman
Putnam County Legislature

Special Meeting Of The
Putnam County Legislature

❖ Color Guard

**Putnam County Sheriff's Department
with the Civil Air Patrol**

Special Meeting Of The
Putnam County Legislature



Special Meeting Of The
Putnam County Legislature

❖ Legislative Prayer

Special Meeting Of The
Putnam County Legislature

❖ **Roll Call**

Ginny Nacerino, Chairwoman
District 4

Barbara J. Scuccimarra
District 1

Paul Jonke
District 6

William J. Gouldman
District 2

Joseph F. Castellano, *Deputy Chair*
District 7

Toni E. Addonizio
District 3

Dini LoBue
District 8

Carl L. Albano
District 5

Neal L. Sullivan
District 9

2017 State of the County Address



Bruce J Walker
Deputy County Executive

2017 State of the County Address



MaryEllen Odell

County Executive

Bruce J Walker

Deputy County Executive

2017 State of the County Address

Moment of Silence to Honor Those We Have Recently Lost



2017 State of the County Address

Moment of Silence to Honor Those We Have Recently Lost

Mark R. Gilmore

January 12, 1963 - March 1, 2017

Senior Investigator

Putnam County Sheriff's Department

Putnam County Emergency Response Team

Mark was a distinguished member of the Sheriff's Office throughout his career of more than 28 years. He served as a correction officer, deputy sheriff, sergeant and, most recently as the Senior Investigator in charge of the Narcotics Enforcement Unit where he was an dedicated partner in The War on Addiction. He was a member of the Emergency Response Team, was a motorcycle officer, and was the recipient of several Letters of Commendation and Unit Citations during his career. He also formerly served in the U.S. Army Reserve.



2017 State of the County Address

Moment of Silence to Honor Those We Have Recently Lost

James “Jimmy” O’Neill

March 28, 1957 - July 17, 2016

*Retired NYPD Detective Sgt.
President and Founding Member,
Stephen P. Driscoll Lodge, FOP*

Jimmy was a selfless champion for police officers and emergency responders. Deeply impacted by the events of September 11, 2001, Jimmy became the founding member of a Fraternal Order of Police chapter in Putnam County and named it to honor Stephen Driscoll, an NYPD officer killed during the attacks.



*Stephen P. Driscoll
Memorial Lodge*



2017 State of the County Address

Moment of Silence to Honor Those We Have Recently Lost

Joseph J. Morrissey

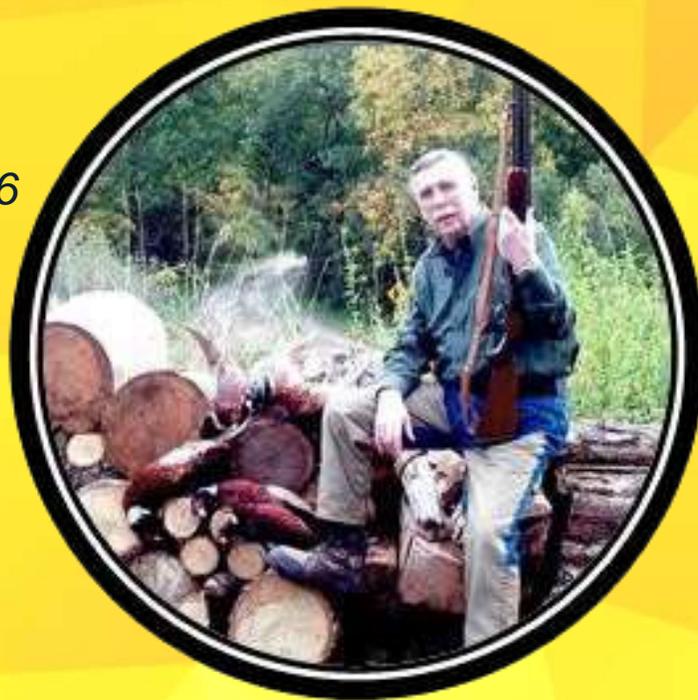
November 22, 1947 – July 23, 2016

Sergeant, US Marine Corps

Past County Commander,

Commander VFW Post 9257

Joe was the Veteran's Liaison to the Putnam County Veteran's Service Agency for the Putnam Lake, Patterson area for many years. Joe had a never ending concern about veterans and remained an outspoken advocate for veterans until his death.



SGT JOSEPH J. MORRISSEY
VFW & AUXILIARY



POST 9257



2017 State of the County Address

Moment of Silence to Honor Those We Have Recently Lost

Mario Antoci

May 5, 1926 – August 6, 2016

WWII Army Veteran and former POW

Mario served from 1944 to 1946 as a member of the 7th Army's 63rd Infantry Division. Five months before his separation from the Army he was captured, interrogated and sent to a German POW Camp where he spent his final five months of the war.

County Executive Odell accompanied Mario on a Hudson Valley Honor Flight to Washington DC on April 20, 2013 where they visited Arlington National Cemetery, the WWII Memorial and the Iwo Jima memorial.



2017 State of the County Address

Moment of Silence to Honor Those We Have Recently Lost

Hon. John E. King

October 6, 1943 – October 3, 2016

Retired New York State Trooper

Town Justice, Town of Patterson

Served in the US Army

Judge King's passion was always the law whether as a New York State Police Trooper or as the Town Justice for Patterson. Upon retiring from the NYSP in 1988 he quickly became the Town Justice for the Town of Patterson, a position he held until his death.



2017 State of the County Address

Moment of Silence to Honor Those We Have Recently Lost

Peter Convery

January 31, 1951 – November 15, 2016

Undersheriff

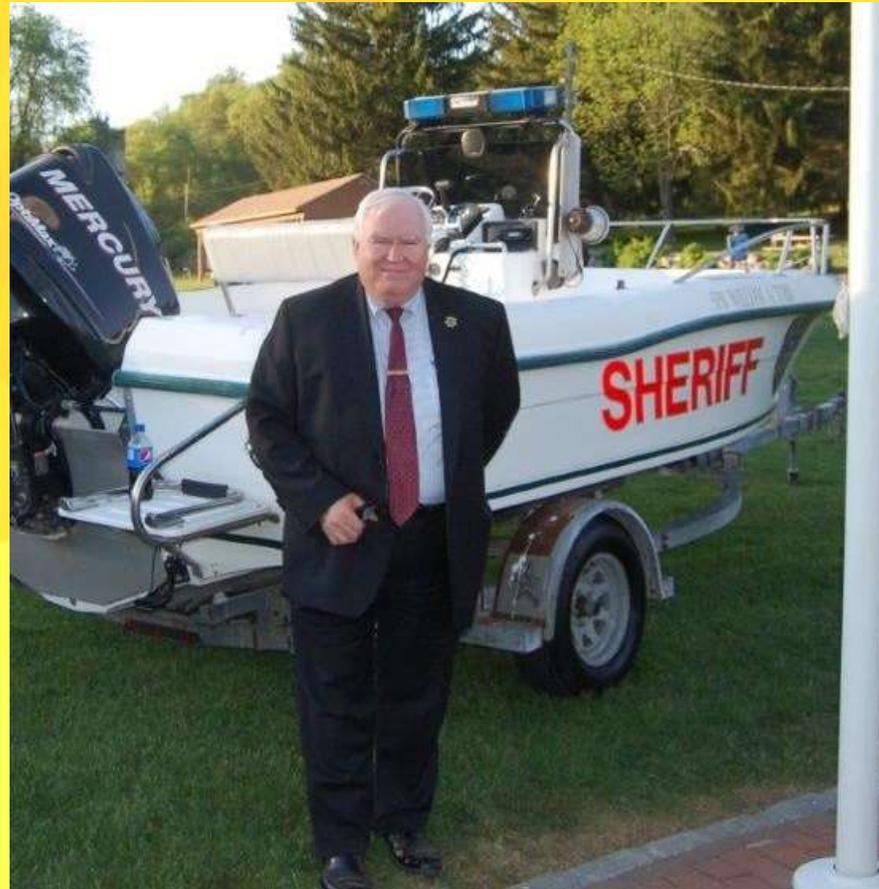
Putnam County Sheriff's Department

Retired Captain, Westchester County

Department of Corrections

Life Member, Mahopac Fire Department

Peter was a life long emergency responder giving selflessly to his community. He had a long and proud career with the Westchester County Department of Corrections where he retired as Captain. He then went on to serve the people of Putnam County as the Undersheriff.

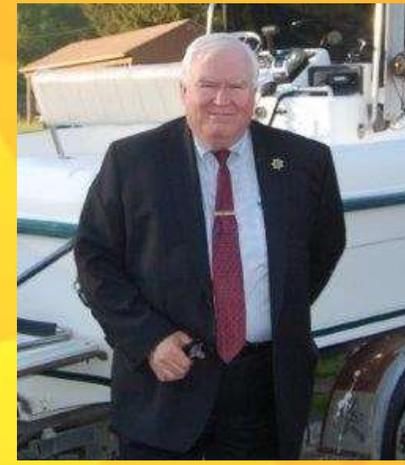


2017 State of the County Address

Moment of Silence to Honor Those We Have Recently Lost

We thank them for their dedicated service to our community

**Your Job Here Is Done,
We'll Take The Watch**





2017 State of The County Address

March 9, 2017

Putnam County New York
MaryEllen Odell, County Executive



PUTNAM COUNTY
Where the Country Begins

2014 YEAR OF THE SENIOR

WWW.PUTNAMCOUNTYNY.COM



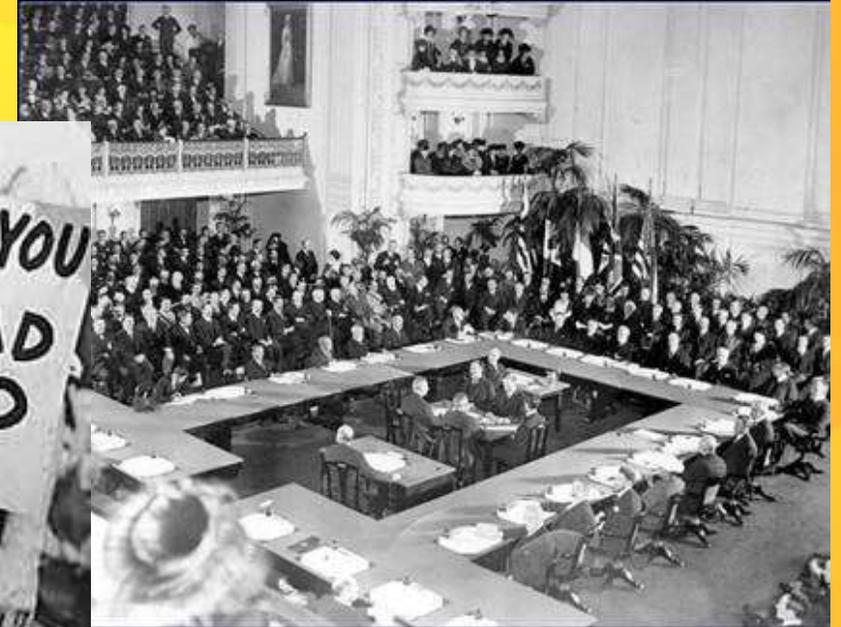
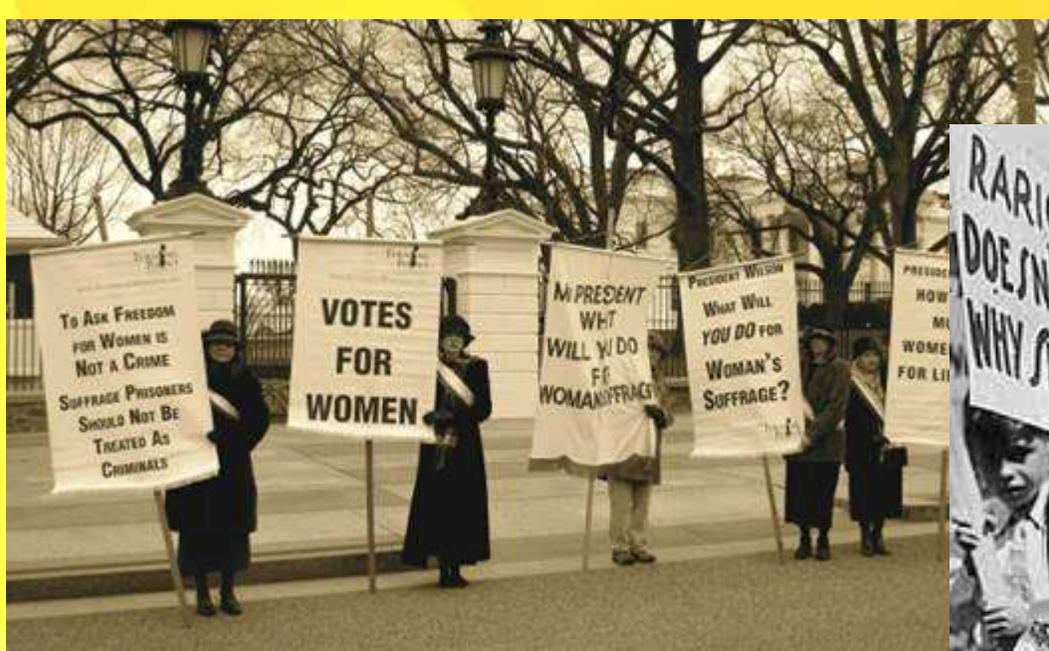
Seniors are our largest growing population and have been the backbone of our community. We remain committed to keeping them in their homes and in our County



GENERATIONS

GI Generation 1901 – 1927

Tom Brokaw popularized the term "The Greatest Generation" to describe those who grew up in the United States during the Great Depression and went on to fight in World War II. Age in 2017 – 90+



1.9 Million Americans / 324m



GENERATIONS

GI Generation 1901 – 1927

Tom Brokaw popularized the term “The Greatest Generation” to describe those who grew up in the United States during the Great Depression and went on to fight in World War II. Age in 2017 – 90+

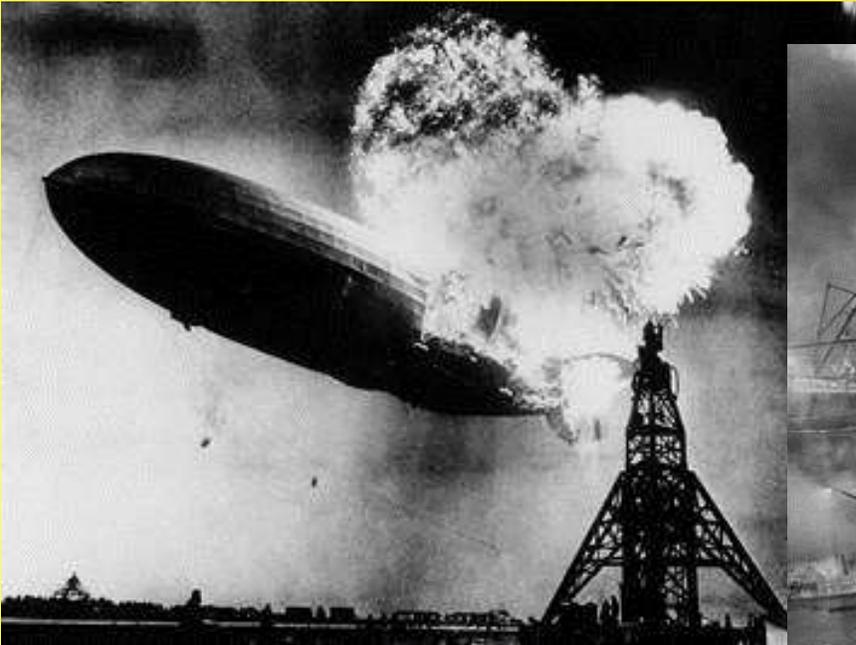




GENERATIONS

Silent Generation 1928 – 1945

Called "silent" because many focused on their careers rather than activism. Many believed following the rules was a ticket to success. Too young to see action in WWII and too old for the Summer of Love. Age in 2017: 72-89



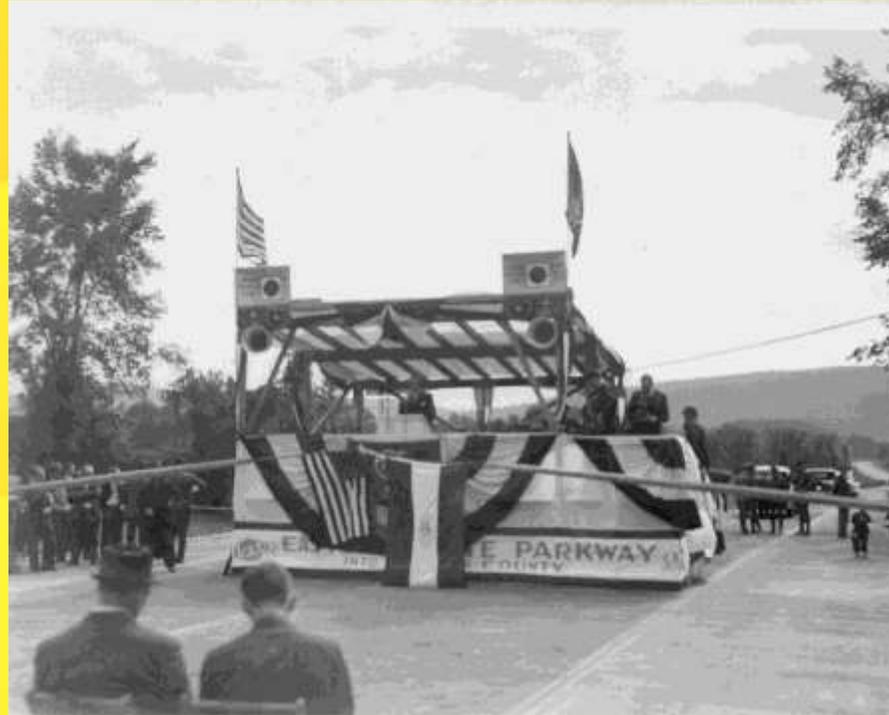
29.8 Million Americans / 324m



GENERATIONS

Silent Generation 1928 – 1945

Called “silent” because many focused on their careers rather than activism. Many believed following the rules was a ticket to success. Too young to see action in WWII and too old for the Summer of Love. Age in 2017: 72-89



David Bruen, our first County Executive was born into the Silent Generation. The Eastern State Parkway (now known as the Taconic State Parkway) was completed through Putnam County in 1931 and in 1935 ground was broken for the Putnam Valley Central School District



OFFICE FOR SENIOR RESOURCES



Our seniors come together to socialize, receive nutritious meals, obtain medical and emotional advice.



OFFICE FOR SENIOR RESOURCES



We are committed to our seniors! Thanks to a \$500k grant from NYS Senator Terrance Murphy the Carmel Friendship Center will receive a much needed remodel



OFFICE FOR SENIOR RESOURCES



With help from NYS Senator Sue Serino in the form of a \$250k grant and Assemblywoman Sandy Galef with another \$250k grant we are moving forward with the Butterfield Senior Center



VETERAN'S MEDICAL TRANSPORTATION



With the help of **60 RSVP Volunteers** as well as Deputy Commissioner Sandra Fusco we were able to lower our monthly costs for this vital program from:

**THE Power
of Working
TOGETHER**

\$8,000/mth

To:

\$200/mth



**Department of Planning,
Development & Public
Transportation**



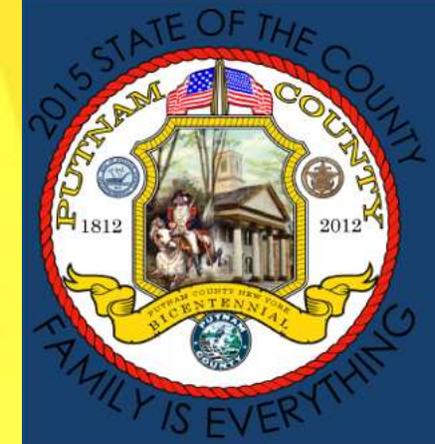
Working with the Office of Senior Resources and the Office of Planning, Development & Public Transportation we were able to lower the monthly costs of transporting our veterans to their medical appointments



2017 State of The County Address

March 9, 2017

Putnam County New York
MaryEllen Odell, County Executive



2015 *Year of the Family!*

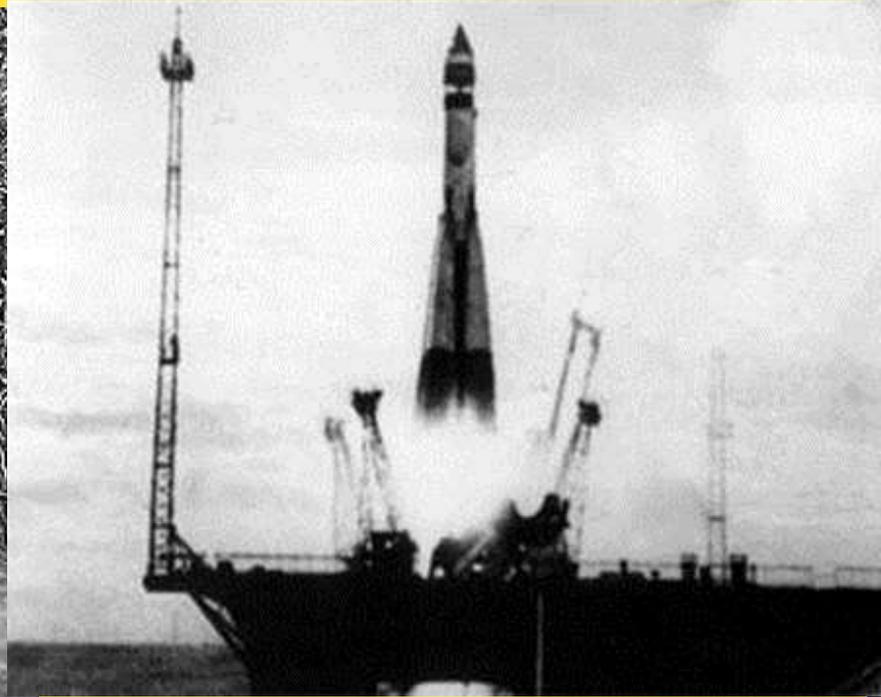
The traditional family has evolved and in 2015 we embraced diversity. A family is no longer limited to Mom, Dad and the kids.



GENERATIONS

Baby Boomers 1946 – 1964

Born during an economic and baby boom following WWII. Gained their voice through protests and civil rights movements. Ushered in Rock 'n' Roll. Age in 2017: 53 - 71



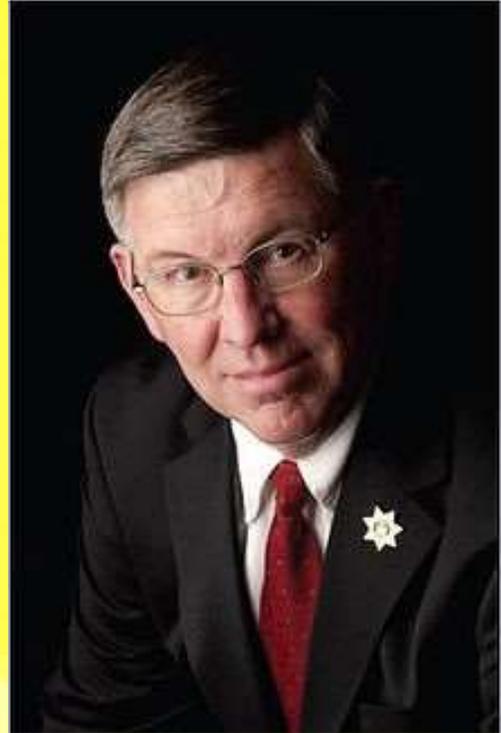
82.3 Million Americans / 324m



GENERATIONS

Baby Boomers 1946 – 1964

Born during an economic and baby boom following WWII. Gained their voice through protests and civil rights movements. Ushered in Rock 'n' Roll. Age in 2017: 53 - 71



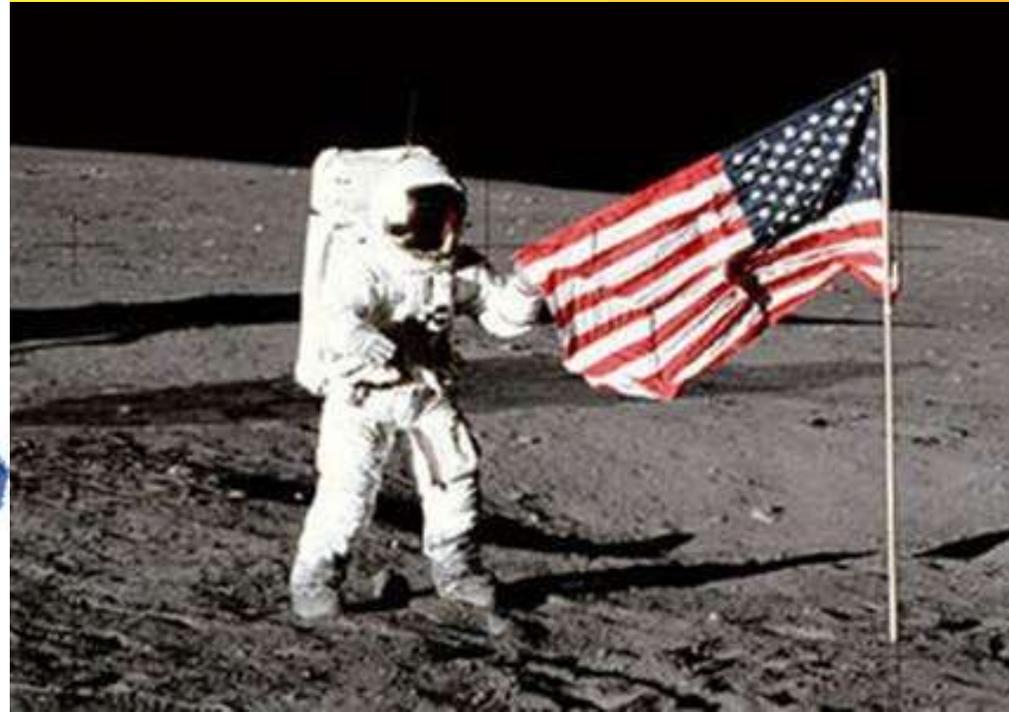
Sheriff Donald B. Smith is a Baby Boomer. Sybil was dedicated in 1961, we celebrated our Sesquicentennial in 1962 and the 66 bed Putnam Community Hospital opened its doors in October of 1964



GENERATIONS

Generation X 1965 – 1980

Originally called baby busters as fertility rates fell. Sometimes referred to as the MTV Generation as instant media and information became expected. Age in 2017: 37 - 52



61.5 Million Americans / 324m



GENERATIONS

Generation X 1965 – 1980

Originally called baby busters as fertility rates fell. Sometimes referred to as the MTV Generation as instant media and information became expected. Age in 2017: 37 - 52



March 9, 1967
50 Years of Service

County Clerk Michael Bartolotti is a Gen Xer, and the Putnam County Board of Health was created 50 years ago today, March 9, 1967. The first Chair of the Board was a female doctor, Geraldine Zamoyski



PUTNAM COUNTY DEPARTMENT OF HEALTH CELEBRATES 50 YEARS!

- ▶ First meeting of the Board of Health was held on March 9, 1967
- ▶ Led to creation of the Health Department
- ▶ First employees were skilled “sanitary engineers” and office personnel



2017 State of The County Address

March 9, 2017

Putnam County New York
MaryEllen Odell, County Executive

2016 STATE OF THE COUNTY



MaryEllen Odell
Putnam County Executive

Ginny Nacerino
Chairwoman Putnam County Legislature

PUTNAM COUNTY MARKET PLACE

The Vision Is Bold. The Mission Is Essential. The Initiatives Are Ambitious. That was the focus in 2016 and it remains even truer today!



ECONOMIC DEVELOPMENT



Over 300 Businesses Opened In Putnam County In 2016!

This information was provided by the NYS Department of State and the Putnam County Clerk's Office

Putnam County's Economy is Driven By the Success of Main Street. After more than a decade without an office in Putnam County, the New York State Small Business Development Center (SBDC) has opened up a satellite location in Mahopac to help small businesses develop & grow



REAL ESTATE OPPORTUNITIES

Envision Brewster

Transit-Oriented Development



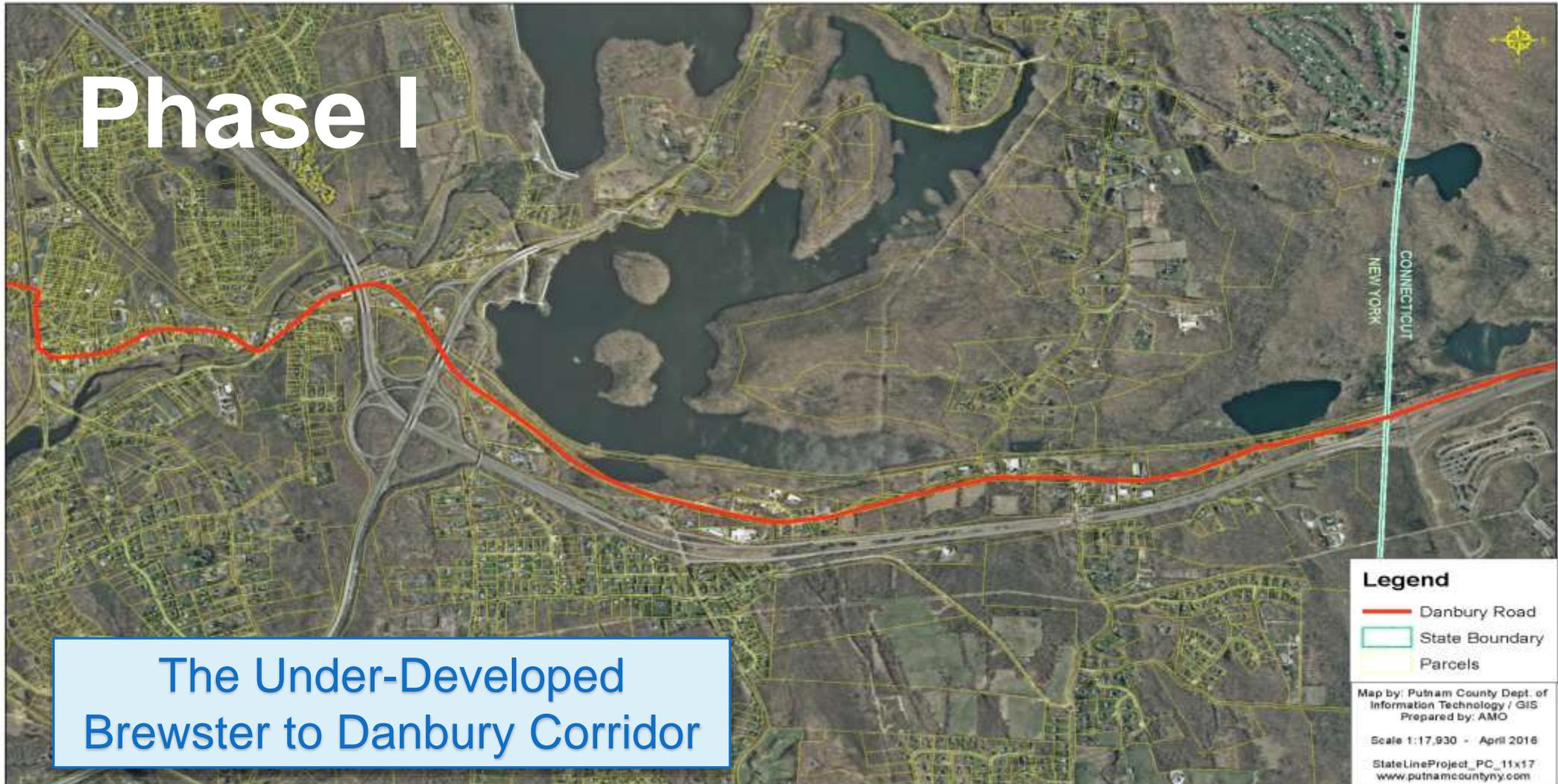
\$2m Awarded
Winter of 2016

Revitalizing Downtown Brewster



CITY OF DANBURY / PUTNAM COUNTY PARTNERSHIP

Phase I



Mayor Boughton and the City Council have agreed to formalize an agreement



CITY OF DANBURY / PUTNAM COUNTY PARTNERSHIP

Phase II, The Establishment of a Taskforce Committee

Sewer

Joseph Roberto, President PCSB

Honorable James Schoenig, Mayor, Village of Brewster

Honorable Paul Jonke, PC Legislator

Tom LaPerch, Town of Southeast, Planning Board

Sandra Fusco, PC Deputy Commissioner of Planning

Andrew Negro, PC First Senior Deputy Attorney

Education, Transportation, Recreation & Law Enforcement

*We are currently accepting applications
to serve on this committee*





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March 9, 2017

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MaryEllen Odell, County Executive

2017

Year
of the

Millennial

STATE OF THE COUNTY
MARCH 9 2017



GENERATIONS

Millennials 1981 – 1997

Witnessed the age of the smart phone and the tablet, they experienced the rise of the internet. Quick to share their lives by taking selfies and posting daily updates about their lives. Age in 2017: 20 - 36



75.4 Million Americans / 324m



GENERATIONS

Millennials 1981 – 1997

Brought in the age of the smart phone and the tablet, they experienced the rise of the internet. Quick to share their lives by taking selfies and posting daily updates about their lives. Age in 2017: 20 - 36





2017 THE YEAR OF THE MILLENNIAL



Lets take a look at what we're talking about

The millennial generation is a very demanding generation. They know what they want and they want it now.



2017 State of The County Address

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MaryEllen Odell, County Executive



Video



What did we just see?



2017 THE YEAR OF THE MILLENNIAL



Loading.....

We must supply this generation with the tools and support they need to keep moving forward. Those tools include a community infrastructure that will last, but tomorrow is rapidly becoming today and the next generation is eagerly waiting



2017 THE YEAR OF THE MILLENNIAL



Fiscal Strength

Responsible Management

We're building an economic engine here in Putnam County to enable the millennial generation to contribute to society



2017 THE YEAR OF THE MILLENNIAL



The future development of app-based technology will be influenced by the millennial generation.



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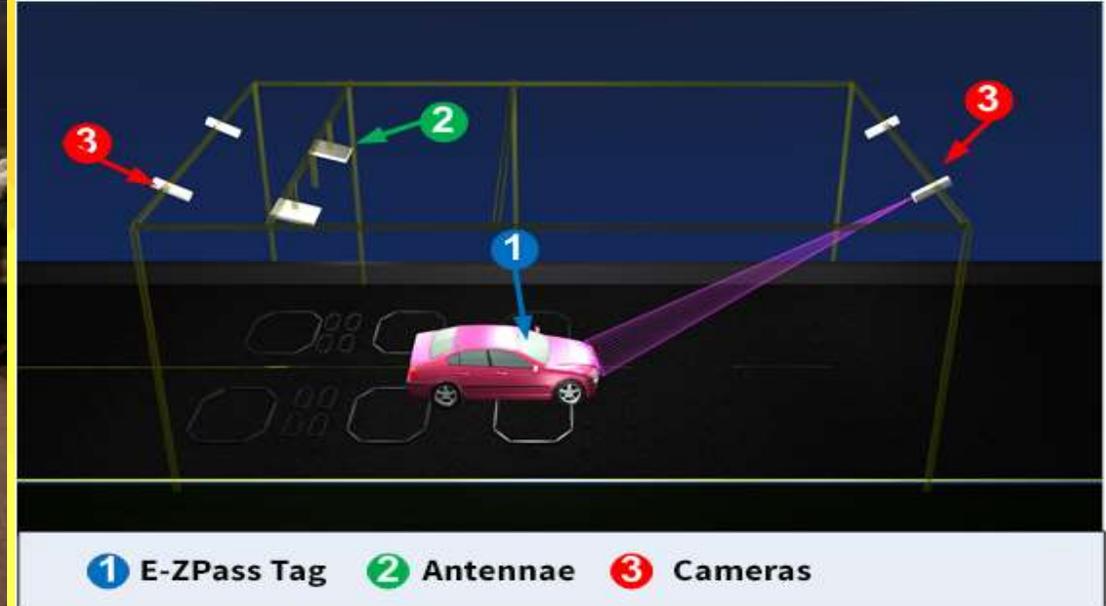
Face to face meetings are quickly being replaced by “virtual face to face”



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And travel; tickets are electronic, toll plazas are being replaced by Cashless Tolling



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Drivers for Change - Plan 2045

No one understands this better than NYMTC, the New York Metropolitan Transportation Council



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MaryEllen Odell, County Executive



MaryEllen Odell
Putnam County Executive
Co-Chair

Ron Epstein
NYS DOT
Co-Chair

Jose Riveria
Exec Director NYMTC

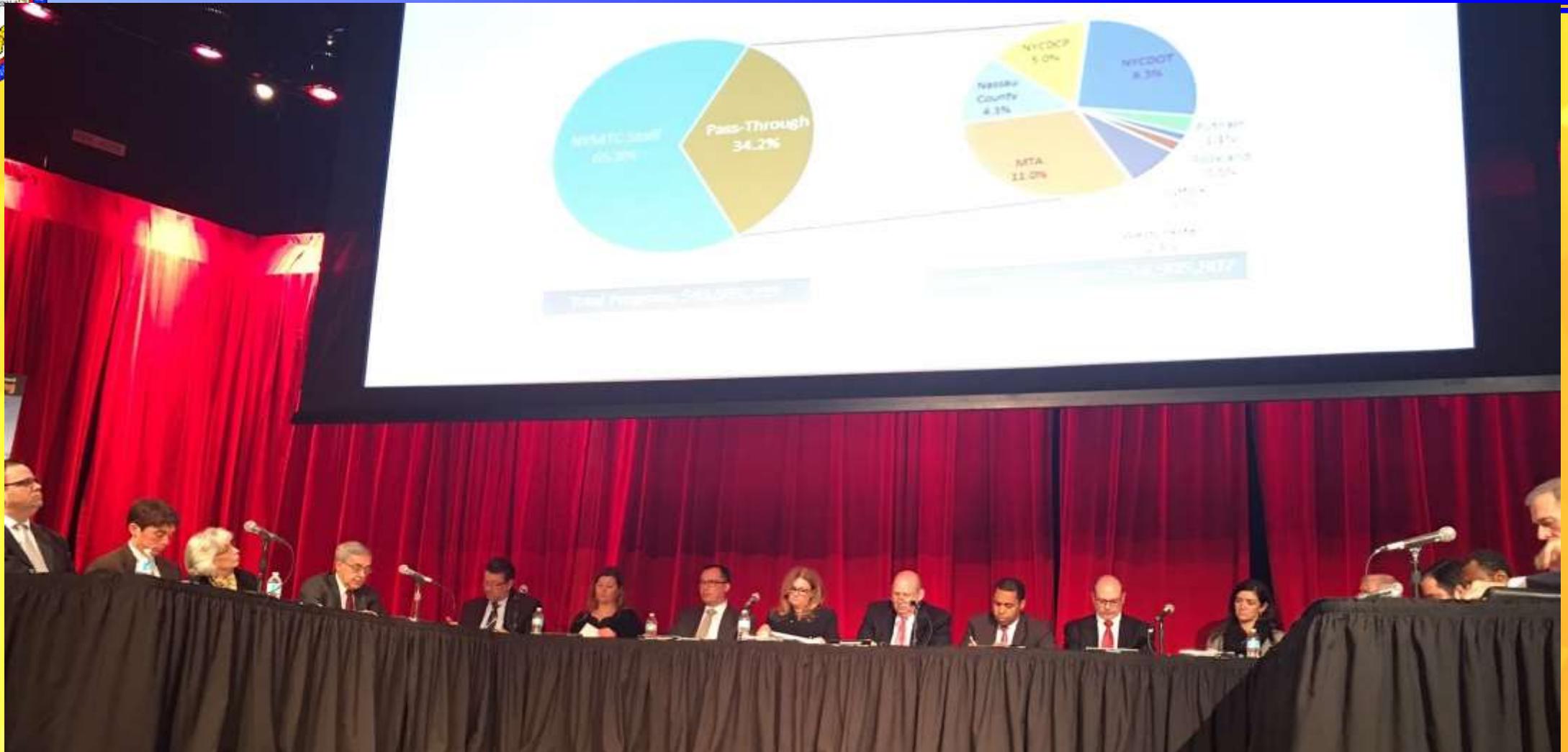
Today NYMTC, Drivers for Change – Plan 2045, is making decisions on transportation infrastructure and how it will look by 2045



2017 State of The County Address

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MaryEllen Odell, County Executive



Leaders from federal, state and local regions are working together to significantly transform the management and use of transportation services and facilities. Drivers for Change – 2045 includes billions of dollars of investment over the next 5 years



“The Recruitment & Retention of Millennials will be the fuel for the economic engine of Putnam County”

MaryEllen Odell, *Putnam County Executive*
NYMTC Annual Meeting NYC, Feb 22, 2017

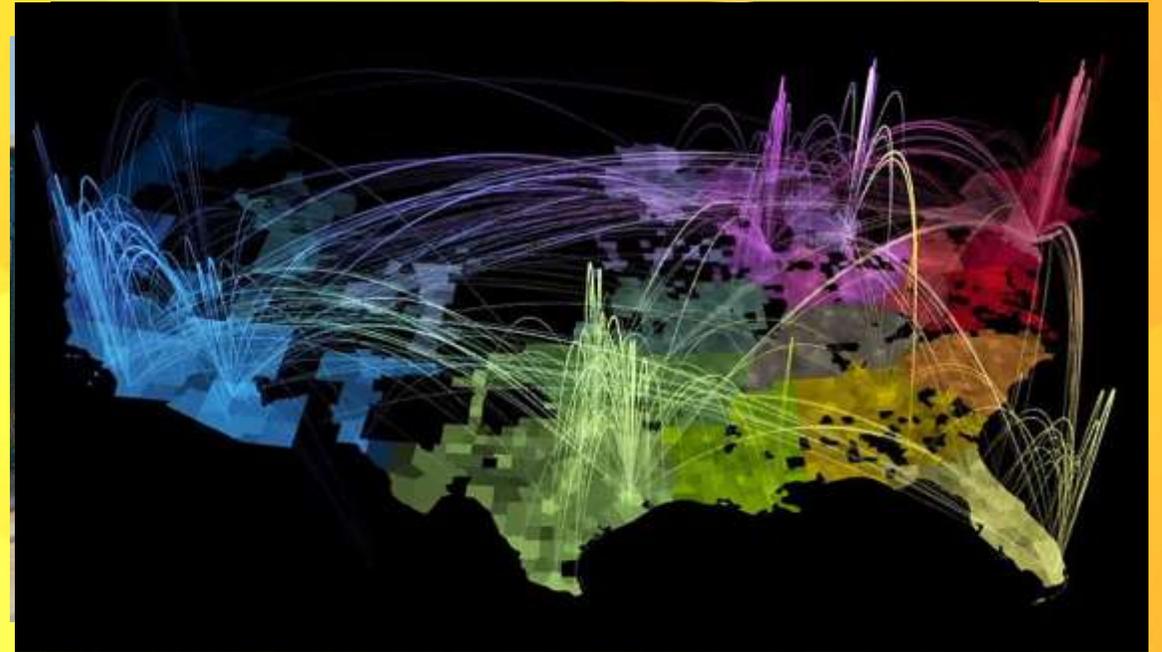




MILLENNIALS

.....And How Do We Make This Happen?

- **Real Estate Opportunities**
- **Leisure/Travel**
- **Mobility**
- **Technology**



Millennials are projected to spend trillions of dollars in their lifetime



REAL ESTATE OPPORTUNITIES

Do I want to move to the city where I know I won't need a car, where I'm going to take the train to work, walk to the grocery store and hop the train to Citi Field or Giants Stadium

Move To The City?





REAL ESTATE OPPORTUNITIES



If every millennial leaves to go to the city because we failed to meet their needs then this is what we're left with



REAL ESTATE OPPORTUNITIES

We Must Focus On

Transit-Oriented Developments (TOD)





LEISURE/TRAVEL

UBER

lyft

GROUPON

airbnb



Millennials are using different mediums for leisure and travel.



LEISURE/TRAVEL



**Putnam
County Still
Has No
Hotel!!**



Information has it that Airbnb has been used in Putnam County over 30 times



LEISURE/TRAVEL



HIKING



Until we get a hotel we need Airbnb so that Putnam County can go from a day-cation to a stay-cation destination



LEISURE/TRAVEL



PUTNAM COUNTY
Where the Country Begins



Welcome To The New Director of Tourism

Bruce Conklin

And now Putnam County Tourism has a new Director



PUTNAM COUNTY GOLF COURSE



We've accomplished making the Putnam County Golf a destination we're all proud of. We've made significant improvements and investments into the PCGC which has made it into the successful destination it is today`



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Putnam County New York
MaryEllen Odell, County Executive



TILLY FOSTER FARM
EDUCATIONAL INSTITUTE



EDUCATIONAL KITCHEN & DINING EXPERIENCE



2017 State of The County Address

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Putnam County New York
MaryEllen Odell, County Executive

TILLY FOSTER FARM & EDUCATIONAL INSTITUTE





2017 State of The County Address

March 9, 2017

Putnam County New York
MaryEllen Odell, County Executive

TILLY FOSTER FARM & EDUCATIONAL INSTITUTE



Hobbes & Calvin



Penelope & Ginger



Enzo



Sultan & Sunny



Sinbad/Raphael /Isabella (Izzy)/Honey



TILLY FOSTER FARM & EDUCATIONAL INSTITUTE



Introducing Organic Farming To Tilly Foster





2017 State of The County Address

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Putnam County New York
MaryEllen Odell, County Executive

TILLY FOSTER FARM & EDUCATIONAL INSTITUTE



The Gates
To Tilly
Are Open

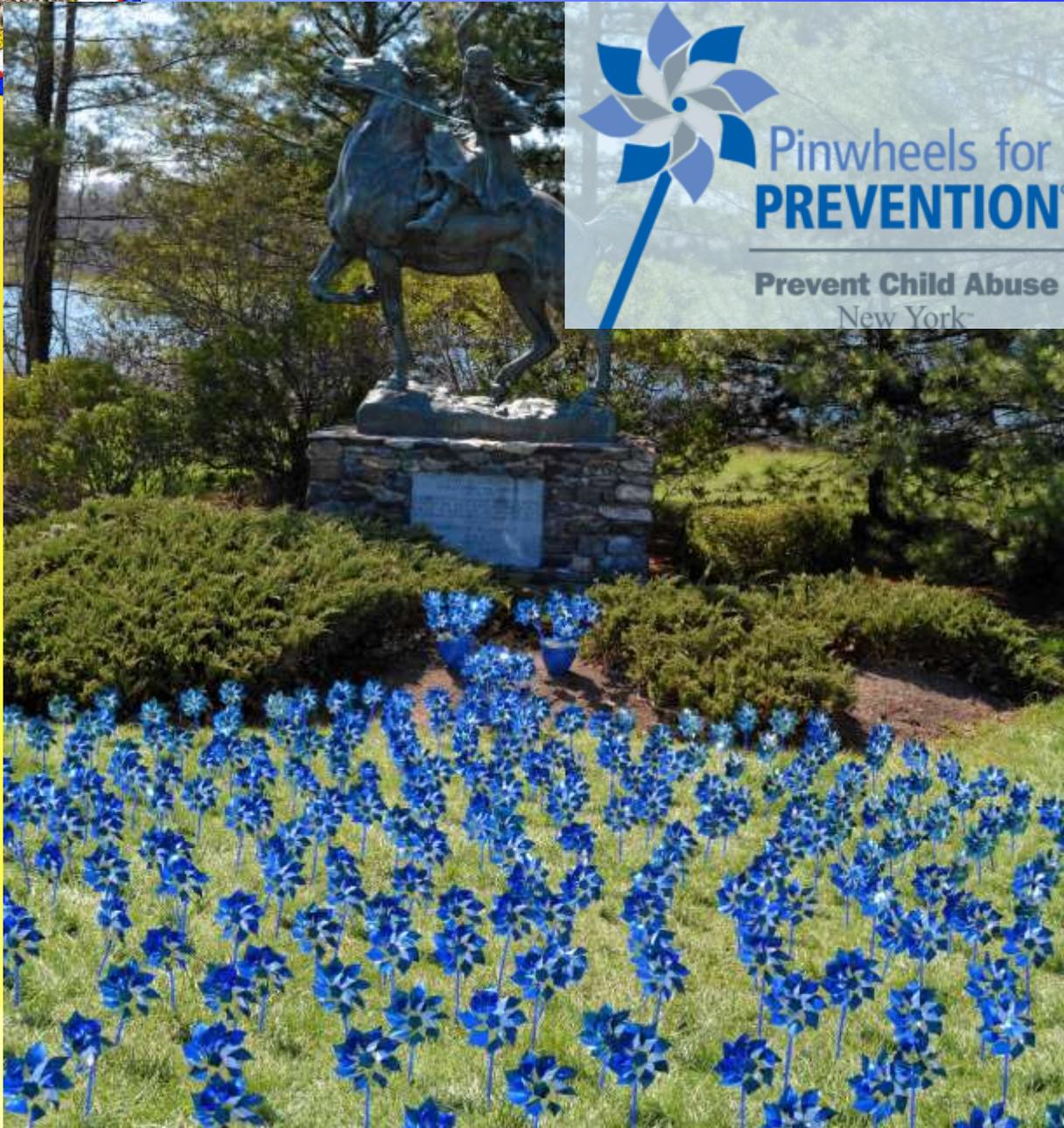




2017 State of The County Address

March 9, 2017

Putnam County New York
MaryEllen Odell, County Executive



Pinwheels for
PREVENTION[®]

Prevent Child Abuse
New York



SAVE THE DATE!
SATURDAY, MAY 13TH
11am-3pm



& Children's Expo **& Public Safety Day**



**FREE
ADMISSION**

Donald B Smith Campus
112 Old Rt. 6 Carmel, NY

- **Operation SAFE CHILD**
Photo/fingerprint ID card
- **Car Seat Checks**
- **Social Media Safety**
- **Physical, Mental Health and Family Services**
- **Meet Firefighters and Police**

**Have fun while
discovering how
Putnam County
keeps your family
healthy and safe!**

**Safety Demonstrations, Food, Games,
and Entertainment!**



MOBILITY

UBER

lyft



Most millennials don't want to own a vehicle but they want to remain mobile and they want affordable transportation.



MOBILITY

VETERANS MEDICAL
TRANSPORT



Putnam County is ready to discuss whether Uber & Lyft can help us enhance our veteran medical transportation services and save taxpayer dollars.



MOBILITY

Putnam County Transportation Taskforce 2017



Whether its by bus, taxi, train or personal vehicle, transportation needs to be accessible and reasonably priced



MOBILITY



Metro-North
Railroad

Partnership



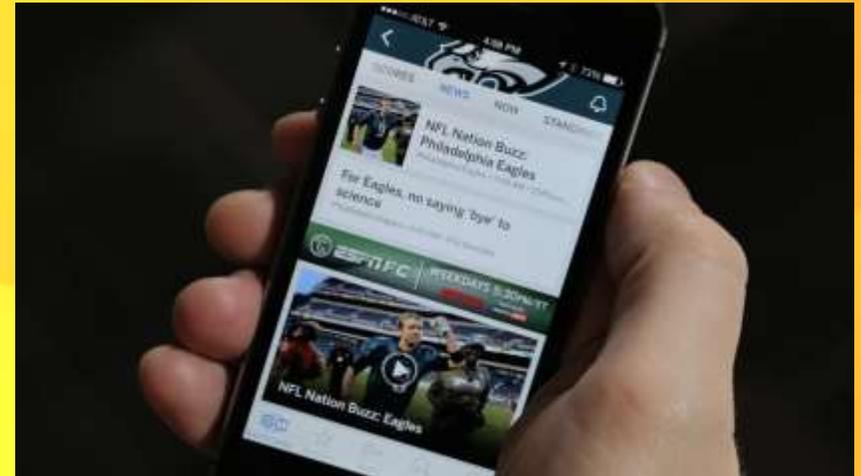
Prospect Hill Road Bridge



Prospect Hill Road Bridge is in the construction planning phase and we're also working with the MTA to ensure our Railroad Crossings are safe



TECHNOLOGY



Keeping people informed requires a technology backbone. Home security, banking, news, sports and even dating. The world moves virtually and we need to stay ahead of it.



TECHNOLOGY

Putnam News, From the Press to the Web to Your Feed,

The
PUTNAM COUNTY NEWS
and RECORDER

**Putnam
County** **TIMES**
& Putnam County Press
The Official Newspapers of Putnam County

The
Putnam Examiner



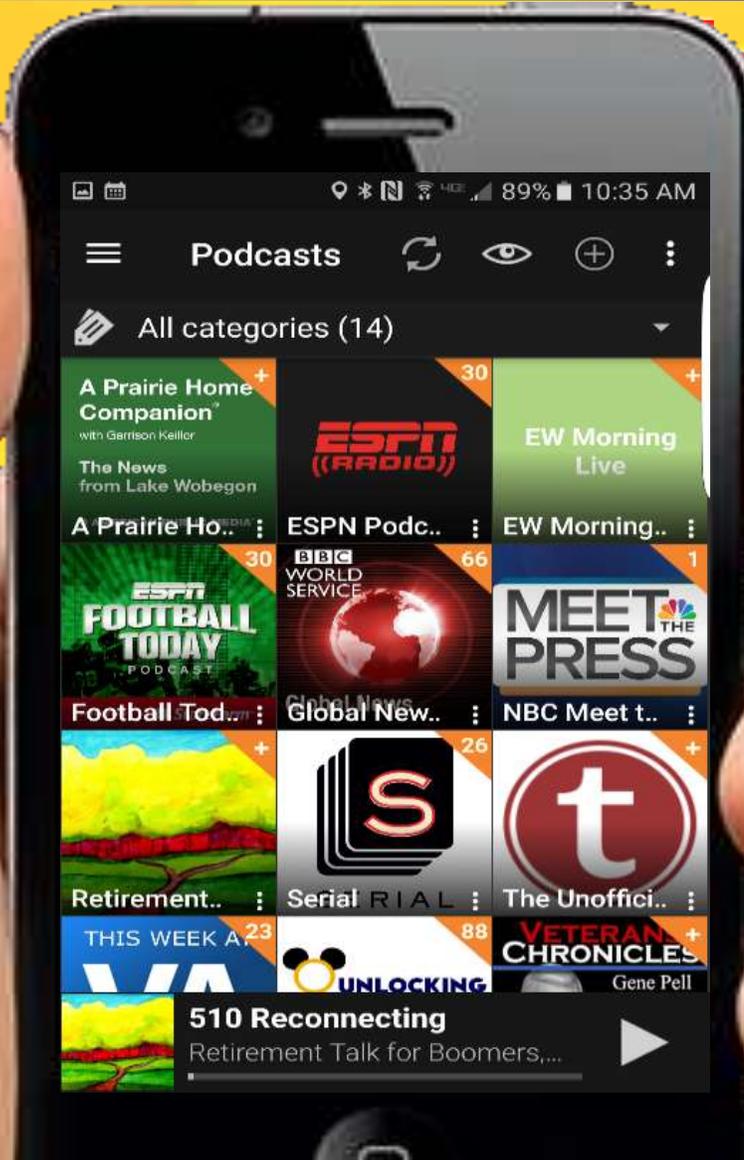
The
**Putnam County
Courier**

**Mahopac
News**

Putnam County's Newspapers have you covered!



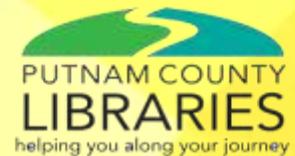
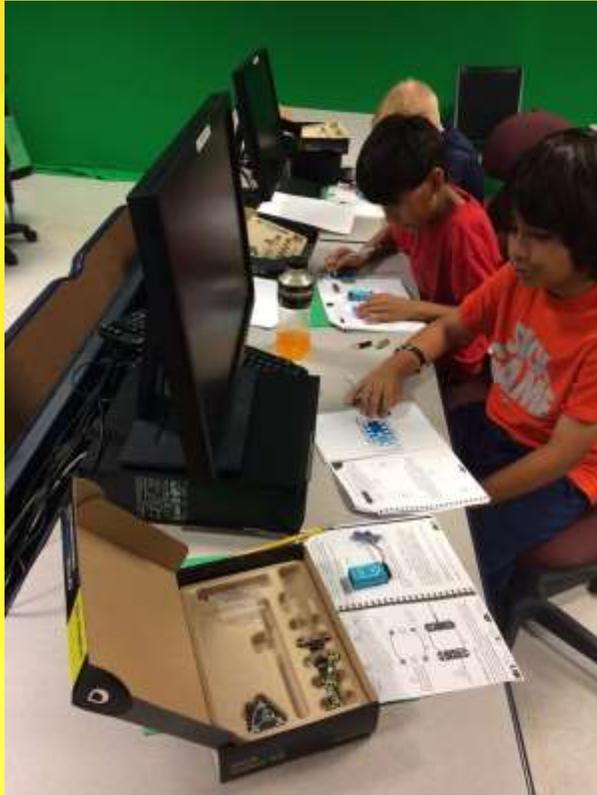
TECHNOLOGY



Live streaming & podcasts are the latest technology for the public to stay in touch with their community or current events. Podcasts are a live stream medium that can be recorded and stored for playback on demand



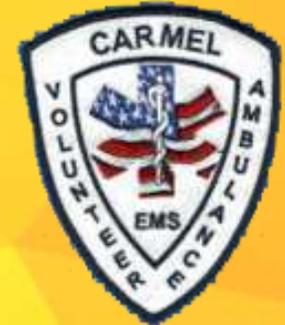
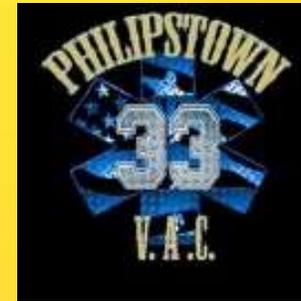
PUTNAM COUNTY LIBRARIES



All of our libraries are a host for technology and information. Mahopac Public Library is a great example of our “literary partnership” and they are inviting the public to participate in their “community conversation” as they develop their long range plan – which includes how they work with millennials.



FIRE & EMS PROVIDERS





FIRE & EMS PROVIDERS

**Putnam 9-1-1
Answered 90k calls**
10k Landline 9-1-1
26k Wireless 9-1-1

In 2016



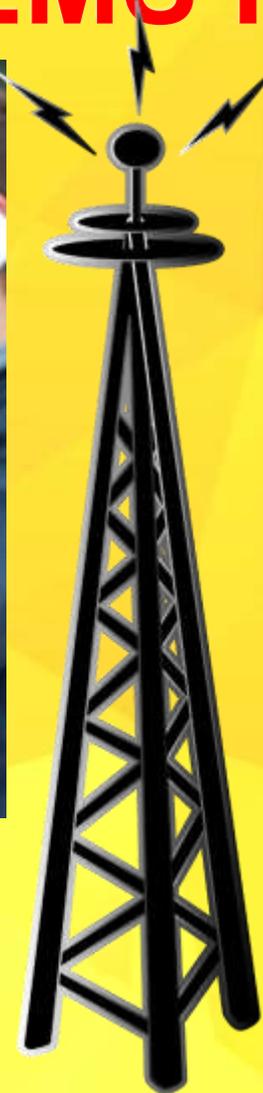
**Our Volunteer Fire &
EMS Agencies
Responded To**
8,000 EMS Calls
3,500 Fire Calls



Putnam 9-1-1 dispatches all emergency calls for fire, EMS and police



FIRE & EMS PROVIDERS



Interoperability has to be supported through infrastructure to meet the needs of the millennial generation as well as our first responders





VETERAN'S SERVICE AGENCY



**All veterans
continue the
battle even after
they've left the
battlefield**





VETERAN'S SERVICE AGENCY



PUTNAM COUNTY VETERANS SERVICE AGENCY **PFC. JOSEPH DWYER** **VET2VET PROGRAM**

Putnam County's own PFC Joseph P. Dwyer Program brings Veterans together in a secure, anonymous setting to help one another cope with the effects of Post Traumatic Stress (PTS), addictions, suicide prevention and Traumatic Brain Injury (TBI)





THE LARGEST PUBLIC HEALTH CRISIS FACING AMERICANS TODAY.....

Substance Abuse and Addiction



ONE ARMY ON THE WAR ON ADDICTION

Use our Medication Drop Boxes to dispose of unneeded medications

Sheriff's Department, Carmel PD, Kent PD, Philipstown Town Hall, Putnam Valley Town Hall, Keen Building, Patterson Town Hall

Medication Take Back Day – April 29, 2017 @ PHC



We have collected over 3 tons of unneeded medications since 2010!



ONE ARMY ON THE WAR ON ADDICTION

TO WIN THE BATTLE.....

WE MUST ALL WORK TOGETHER



ONE ARMY ON THE WAR ON ADDICTION



County Executive MaryEllen Odell

Putnam County Legislature

NYS Sen. Sue Serino

NYS Sen. Terrence P. Murphy

NYS Assemblyman Kevin Byrne

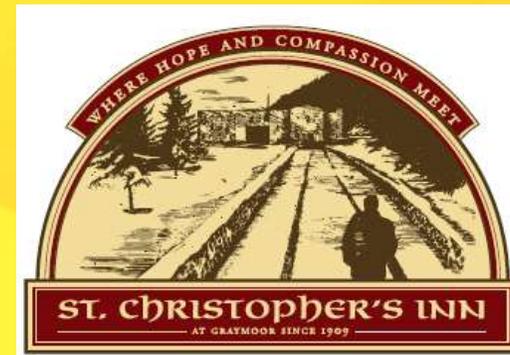
Hon. James Reitz

Sheriff Donald B. Smith

District Attorney Robert Tendy

Putnam County Mental Health & Youth Bureau

Mental Health & Substance Abuse Providers





ONE ARMY ON THE WAR ON ADDICTION

The drug crisis is everywhere. No county is spared, not even Putnam County



“International Criminal Organizations have claimed space in every county across the country. They are not in Afghanistan; they are in Atlanta, they are not in Syria; they are in Chicago. They are not in Yemen; they are in Los Angeles. They are here now. Securing our Nation’s borders is not, and never has been, an immigration issue. It is a matter of national security, keeping out terrorism and drug traffickers who wish to prey on Americans and harm our way of life.”

Howard Buffett

Businessman / Philanthropist

National Sheriffs' Association June 2016



ONE ARMY ON THE WAR ON ADDICTION



Putnam County Sheriff Donald B. Smith working on the local and National level through the National Sheriffs' Association

Night vision picture illustrates how organized and determined the drug smugglers are

The border picture shows how weak and porous the border is in so many places



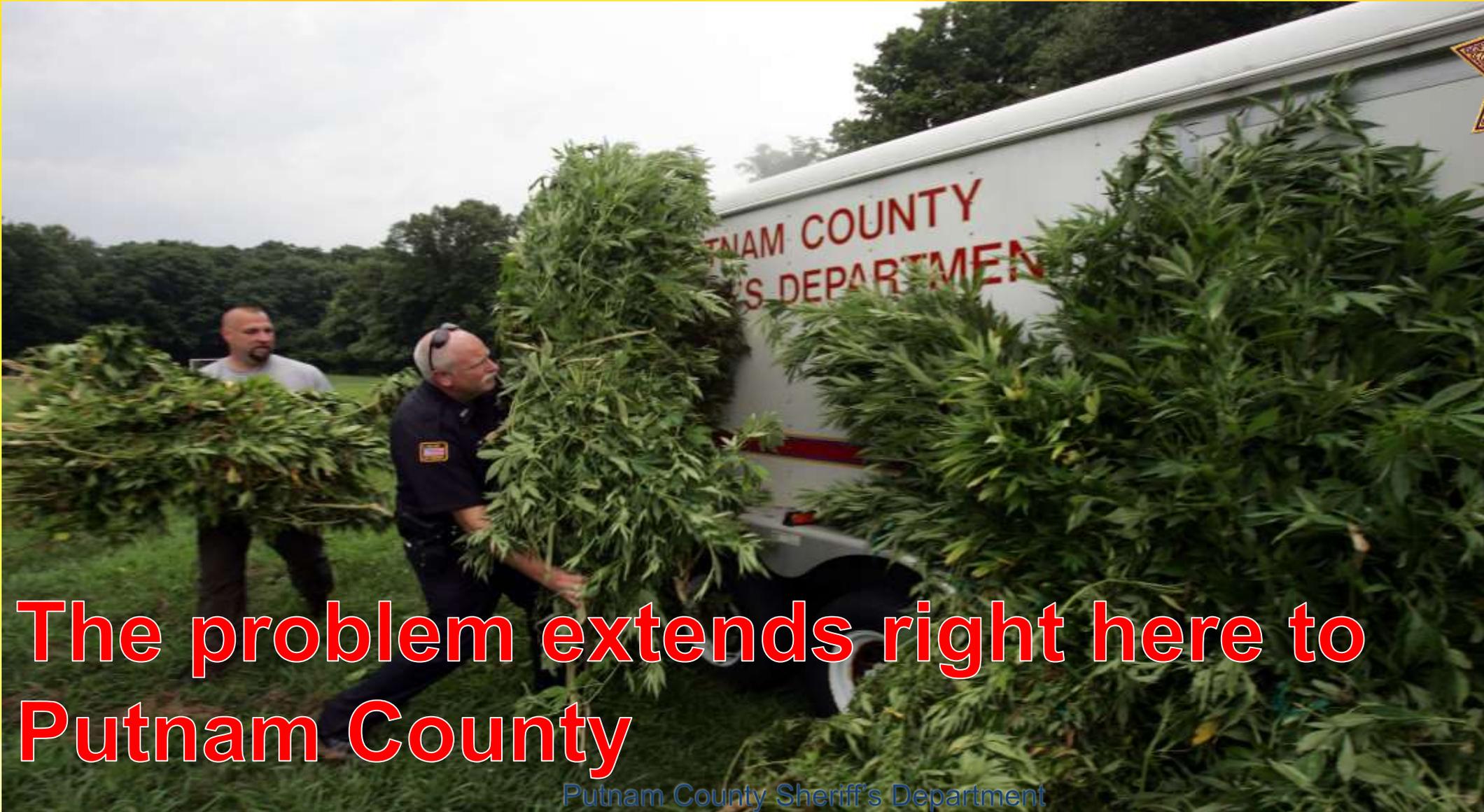
ONE ARMY ON THE WAR ON ADDICTION



Sheriff Donald B. Smith is working with the National Sheriffs' Association to bring attention to Americas porous borders where an estimated more than 80% of drugs are coming into our country some of which reach our beloved Putnam County



ONE ARMY ON THE WAR ON ADDICTION



**The problem extends right here to
Putnam County**



ONE ARMY ON THE WAR ON ADDICTION

Fighting the War on Drugs under the Leadership of our Sheriff Don Smith and our Putnam County Law Enforcement alongside District Attorney Bob Tandy, County Executive MaryEllen Odell and our Putnam County Legislature



- Drug and Alcohol Education, Treatment and Awareness Programs
- Judicial Diversion/Drug Treatment Court
- Strong Enforcement of Drug Laws and Innovative Initiatives
- Partnerships with
 - Joint Terrorism Taskforce
 - Drug Enforcement Administration
 - Westchester/Putnam Counties Northern Initiative
 - Community Organizations such as Drug Crisis In Our Backyard, Community That Care Coalition, National Council on Alcoholism and Other Drugs
- Putnam County now included as a HIDTA County and receives federal funding for a drug analyst





**THE LARGEST PUBLIC HEALTH CRISIS
FACING AMERICANS TODAY.....**

THE WAR ON DRUGS

**PUTNAM COUNTY IS COMMITTED
TO THAT BATTLE ON THE LOCAL,
STATE AND FEDERAL LEVEL AND
THIS IS A BATTLE WE MUST WIN**



2017 State of The County Address

March 9, 2017

Putnam County New York
MaryEllen Odell, County Executive



Preparing the next generation, PILOT Program, Mentoring, Camp Herrlich



PILOT PROGRAM



This year we received 108 applications for the PILOT Program



PILOT PROGRAM



The real story is in the success of our interns!



MENTORING



Teens~N~Kids Mentoring Program

The Teens~N~Kids Mentoring program is a partnership with our local school districts where we pair elementary school kids with high school students in a positive youth development setting



CAMP HERRLICH



Putnam County partners with Camp Herrlich



CAMP HERRLICH



Thank You Putnam County!

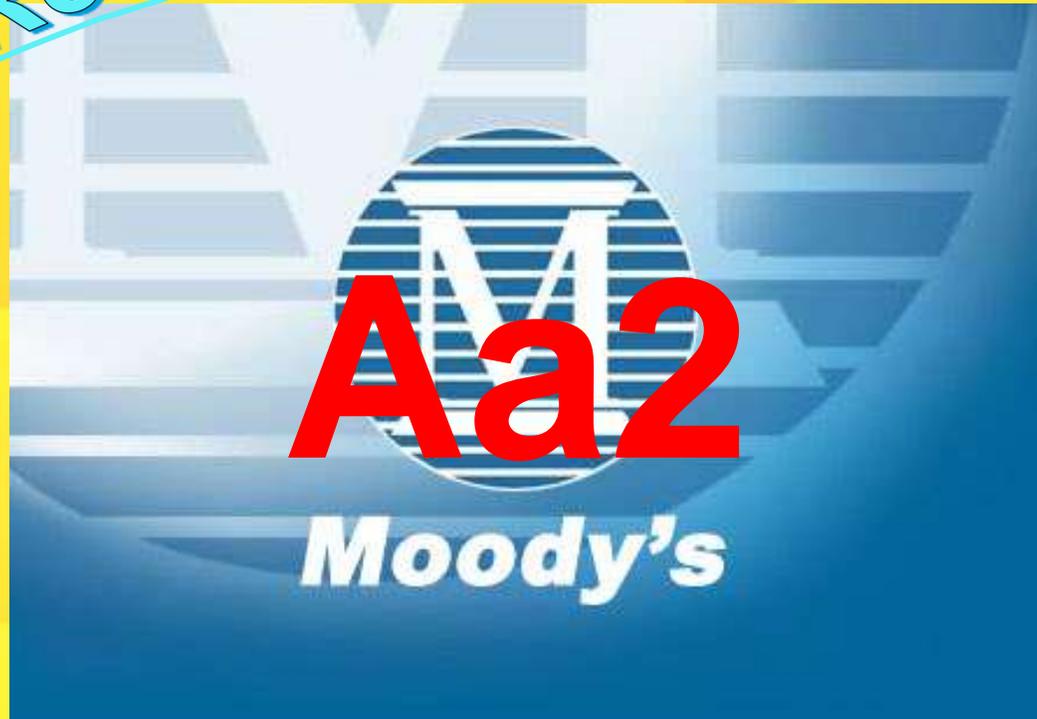
“Our renewed partnership with Putnam County, will secure the continued growth of Camp Herrlich’s programs and facility and provide a safe, enriching and fun environment for the young children of Putnam County all year long. Millennial families can trust that children will learn and grow under the supervision of the caring and passionate staff at Camp Herrlich and use the positive life skills they learn with us for the rest of their lives”.

Bob Gentile
Executive Director



SOLID FINANCIAL OPERATION

5th Year in a Row!

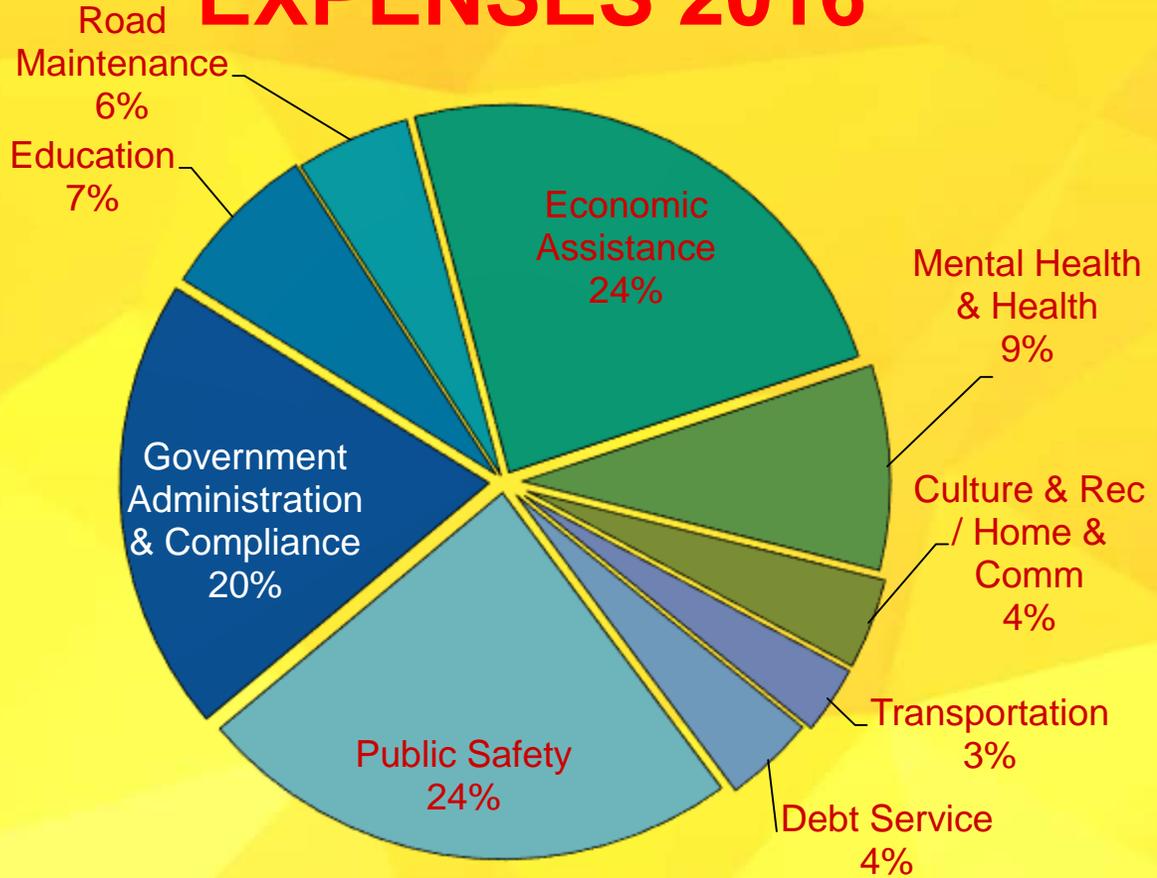


Putnam County continues to maintain its strong bond rating. Continuing our strong financial commitment allows us to borrow money at a lower rate, saving our future taxpayers from increased debt.



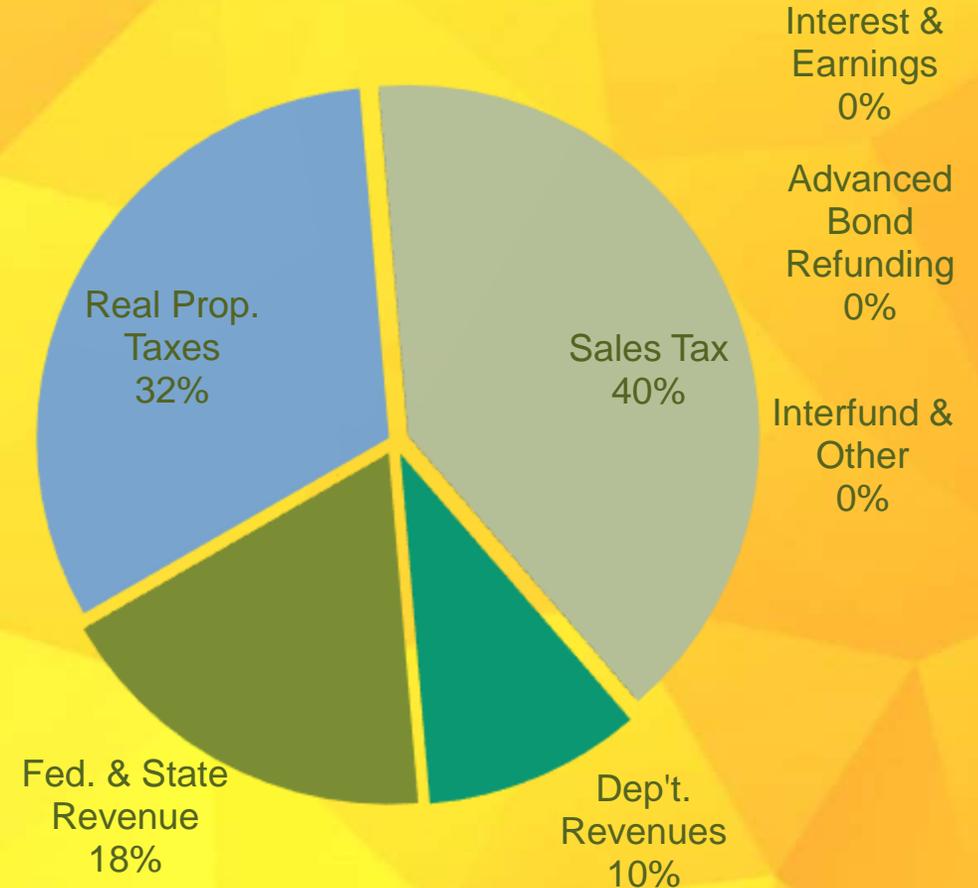
2016 BUDGET SUMMARY

EXPENSES 2016



\$143.4m

REVENUE 2016



\$149.9m



TAX CAP 2017

MET THE TAX CAP FOR BUDGET YEAR



2013



2014



2015



2016



2017

Keeping in mind, 70% of every tax dollar goes toward a mandated program

For the past 4 years our administration has delivered a budget that stayed within the NYS Property Tax Cap Law (*equal to the rate of inflation or a maximum of 2%*)

This year, for the 5th year in a row, we delivered a budget that meets the needs of our taxpayers while imposing only a 1% increase to taxpayers



MANDATED PROGRAMS

ALBANY



STATE

PUTNAM COUNTY



LOCAL

WASHINGTON



FEDERAL

Meeting the NYS imposed tax cap was done without the help of Albany or the Federal Government. In fact our costs have actually gone up as the fiscal responsibility for MANDATED programs was shifted.



INDIAN POINT CLOSURE – MANDATE?



Indian Point Energy Center



The economic impact to the surrounding community exceeds \$240m a year!

- ❖ Entergy announced the “surprise” closing of both reactors at the Buchanan NY Indian Point Energy Center
 - ❖ *First reactor to shut in April of 2020*
 - ❖ *Second reactor to shut in April 2021*
- ❖ What does this impact?
 - ❖ *Licensing & Operating fees of over \$400k paid to Putnam County annually*
 - ❖ *Loss of 1000 permanent jobs and 250 seasonal contractor jobs*
 - ❖ *Local businesses, First Responder Agencies and local governments will lose revenue in the form of grants and other funding*
 - ❖ *Loss of a source of energy*



SALES TAX REVENUE

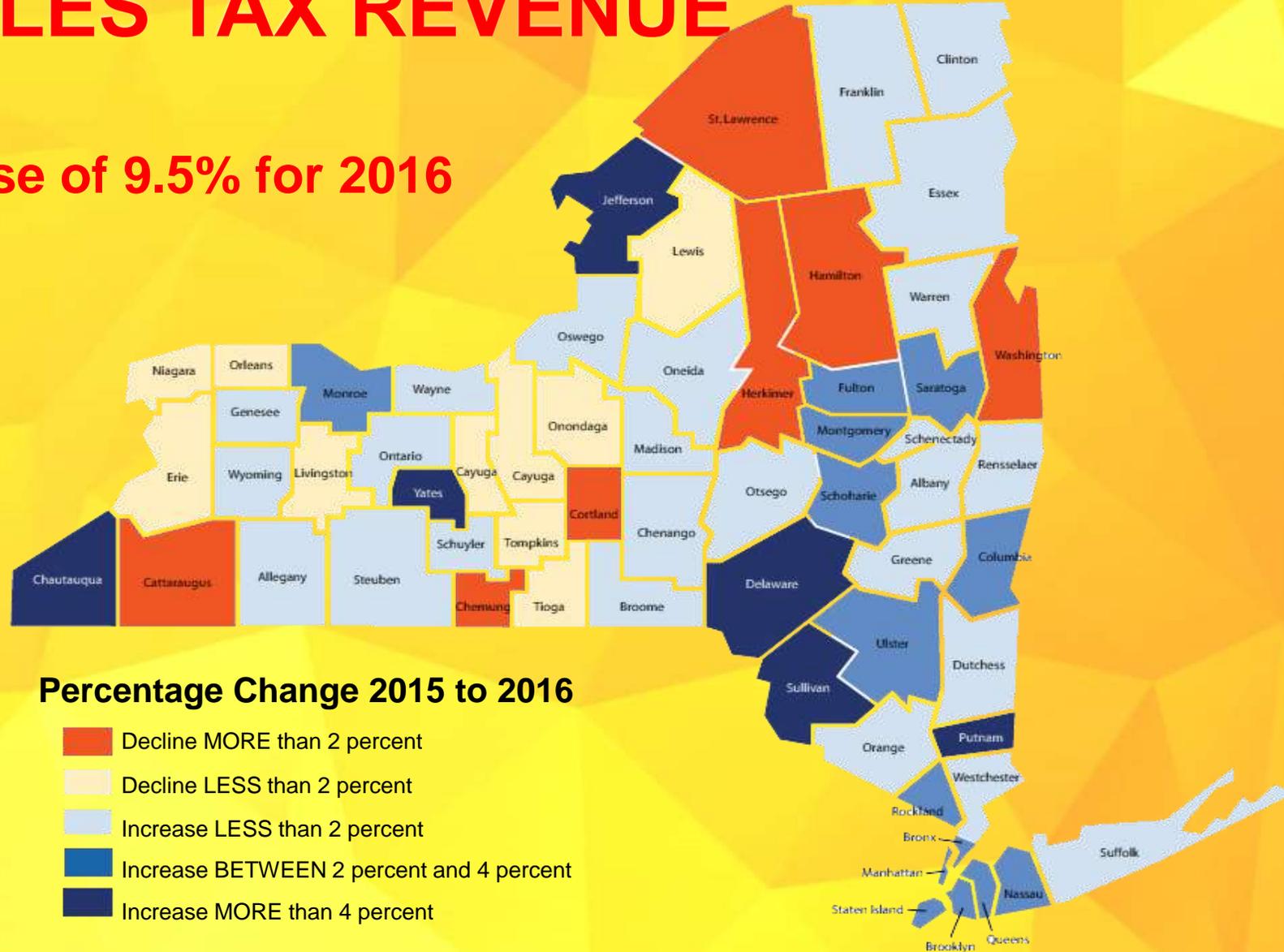
Putnam County saw an increase of 9.5% for 2016

Putnam County

2015 Tax Revenue \$54m

2016 Tax Revenue \$59m

While the 9.5%
revenue increase in
2016 was great.....





2017 State of The County Address

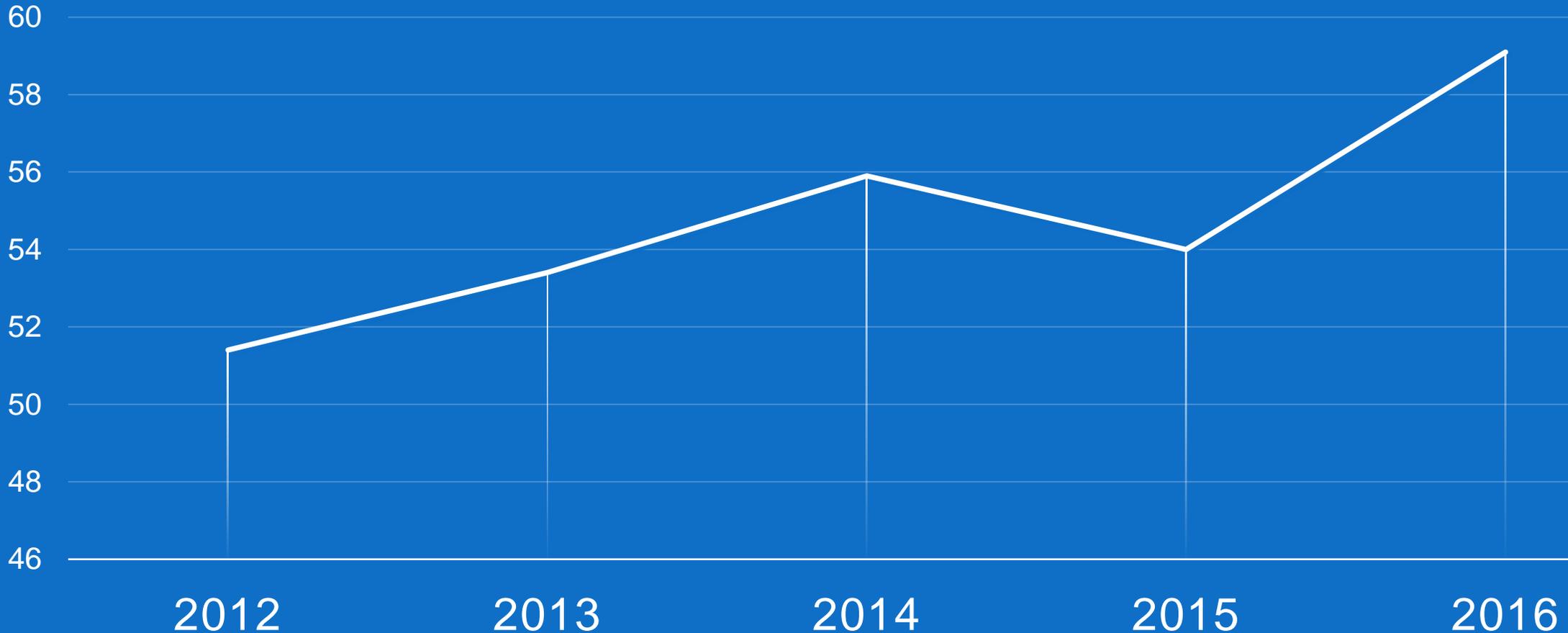
March 9, 2017

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A 1 YEAR SNAPSHOT DOESN'T TELL THE ENTIRE STORY

SALES TAX REVENUE

— Sales Tax Revenue



5 Year Average Growth of 3% Per Year



SALES TAX

Create Opportunities To
Spend In Putnam County



How Do
We
Maintain
Sales Tax
Revenue?



NYS Legislature Must Renew
Our Sales Tax Extension

The Sales Tax Renewal is Not a New Tax – We Are Merely Keeping Intact What Has Been in Effect For The Last 10 Years

We must harness the spending power of the Millennials, who are estimated to be more than \$200b annually



FINANCIAL SPENDING

Expenditures per Capita



**Putnam County
2nd Lowest!**

We remain committed to our conservative approach to spending.
In fact Putnam ranked second LOWEST in expenditures per capita of all 57 NYS Counties



FINANCIAL SPENDING

Where is Your Money Going?



Putnam County's portion of a County Homeowners tax bill is only 9.1%

**THIS IS THE LOWEST COUNTY
PORTION OF ANY TAX BILL IN
NEW YORK STATE!**



GRANTS

**In 2017 we will
apply for and/or
manage over
\$55m in grants!**



\$30.5m	Consolidated Funding Applications
\$22.7m	Putnam County Trailways (All Phases)
\$1m	Combined grants from NYS Senator Terrence Murphy, NYS Senator Sue Serino & NYS Assemblywoman Sandy Galef
\$481k	NYS Homeland Security
\$75k	HIDTA Grant from US Senator Schumer

We remain committed to pursue grants through private, Local, State and Federal levels

We will identify and understand the value & impact of each grant



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PUTNAM COUNTY LEGISLATURE



Ginny Nacerino, *Chairwoman* Joseph Castellano, *Deputy Chair*



LEGISLATIVE DISTRICT 1



As Putnam County Legislator and Chairwoman of the Health, Social, Educational & Environmental Committee, I will continue to bring awareness to the residents of Putnam County regarding matters that affect the health, safety and wellbeing of each person and family in our beautiful community .

Barbara J. Scuccimarra

Chairwoman, Health, Social, Educational &
Environmental
Committee Member:
Physical Services
Budget & Finance



LEGISLATIVE DISTRICT 2



William J. Gouldman

Chairman, Protective Services

Committee Member:

Budget & Finance

Economic Development & Energy

As the Legislative Representative for District #2, this year I look forward to the continued revitalization of the infrastructure in the town of Putnam valley as well as Putnam County as a whole, which will provide an improved environment for businesses to thrive. As Chairman of the Protective Services Committee, it is my goal to remain focused on matters that impact the safety and welfare of the Putnam County residents County.



LEGISLATIVE DISTRICT 3



Toni E. Addonizio

Chairwoman, Economic Development & Energy
Committee Member:
Budget & Finance
Health, Social, Educational & Environmental
Rules, Enactments & Intergovernmental Relations

In 2017, as a Putnam County Legislator, I look forward to continuing to work for and represent the residents of the county. As the Chairwoman of the Economic Development & Energy Committee for the second consecutive year, I will work with my colleagues to promote economic development and increase opportunities for business retention and expansion. Recognizing the valuable relationship between positive economic growth and tourism, I will work with the members of the Putnam County Visitors Bureau to promote tourism in Putnam County. While also continuing to search and consider safe and financially responsible energy saving options for implementation in our fine County.



LEGISLATIVE DISTRICT 4



Ginny Nacerino

Chairwoman, Putnam County Legislature

Chairwoman, Budget & Finance

Chairwoman, Personnel

It is truly an honor to serve as Chair of the Putnam County Legislature. I am privileged to work with a fine group of colleagues, and I look forward to continuing to foster a culture of respect, professionalism and collaboration with them. As the policy-making and appropriating branch of Government, we will continue to be responsible stewards of taxpayer dollars while working in earnest to protect and preserve our wonderful quality of life here in Putnam County. My goal for 2017 is to continue to work with my colleagues and the County Executive to bring forth innovative policies while maximizing resources in order to maintain and attract people to our great County.



LEGISLATIVE DISTRICT 5



Carl L. Albano

Chairman, Physical Services

Committee Member:

Budget & Finance

Personnel

Rules, Enactments & Intergovernmental Relations

My goal is to have highly functional facilities that our residents and employees can be proud of while putting an emphasis on energy efficiencies and savings .

I will also continue to look for opportunities to improve and upgrade our infrastructure which includes County & State roadways. This will enable Putnam to accommodate controlled quality growth that will build our tax base and ease the taxes for our residents.



LEGISLATIVE DISTRICT 6



Paul Jonke

Committee Member:
Budget & Finance
Personnel
Protective Services

I'd like to see Commercial Development in my district that would increase our property tax base and sales tax revenue. Working in partnership with Danbury for the sewer line is one way I'd like to accomplish that. Tilly Foster farm is a key property in Putnam County and is in my district. I'd like to work with the County Executive to put an Autism Center at Tilly Foster. I am the parent to a special needs child and know how important a facility is to Special Needs Families



LEGISLATIVE DISTRICT 7



Joseph F. Castellano

Deputy Chair, Putnam County Legislature

Chairman, Audit & Administration

Committee Member:

Budget & Finance

Physical Services

Protective Services

I'm honored to be Deputy-Chair of the Legislature and as Chair of the Audit Committee, my number one concern is the fiscal stability of Putnam County. The Legislature in conjunction with the County Executive are stewards of taxpayers money, and this is a responsibility that I am committed to. As Chairman of the Audit Committee our main goal is to ensure that our money is used appropriately and we maximize our resources.



LEGISLATIVE DISTRICT 8



Dini LoBue

Committee Member:
Budget & Finance

To continue to work on behalf of the people
keeping expenditures low and transparency
high.



LEGISLATIVE DISTRICT 9



Neal L. Sullivan

Chairman, Rules, Enactments &
Intergovernmental Relations

Committee Member:

Audit & Administration

Budget & Finance

Economic Development & Energy

As a new member of the PC legislature my first and main goal will be to learn about the various county agencies and departments and to meet the people who work at the county. I also look to work cooperatively with other members of the legislature, while focusing on possible county government cost efficiency's and savings wherever possible



ECONOMIC DEVELOPMENT

Partnering with the County for 2017 The Year Of The Millennial



Jennifer Maher – Chairwoman

Bill Nulk – Executive Director

In cooperation with:

The Greater Mahopac-Carmel Chamber of Commerce, Cold Spring Chamber of Commerce,
Putnam Valley Business Network, Patterson Chamber of Commerce
and Carmel-Kent Chamber of Commerce



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THANK YOU

2017 Year
of the
Millennial

STATE OF THE COUNTY
MARCH 9 2017