

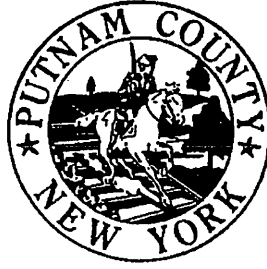
THE PUTNAM COUNTY LEGISLATURE

40 Gleneida Avenue

Carmel, New York 10512

(845) 808-1020 Fax (845) 808-1933

Paul E. Jonke *Chairman*
Amy E. Sayegh *Deputy Chair*
Diane Schonfeld *Clerk*
Robert Firriolo *Counsel*



Nancy Montgomery Dist. 1
William Gouldman Dist. 2
Toni E. Addonizio Dist. 3
Ginny Nacerino Dist. 4
Greg E. Ellner Dist. 5
Paul E. Jonke Dist. 6
Joseph Castellano Dist. 7
Amy E. Sayegh Dist. 8
Erin L. Crowley Dist. 9

AGENDA

**PERSONNEL COMMITTEE MEETING
TO BE HELD IN ROOM 318**

**PUTNAM COUNTY OFFICE BUILDING
CARMEL, NEW YORK 10512**

Members: Chairman Jonke, Legislators Castellano & Nacerino

Monday

6:30 P.M.

January 29, 2024

(Audit & Administration Mtg. will Immediately Follow)

- 1. Pledge of Allegiance**
- 2. Roll Call**
- 3. Acceptance/Personnel Committee Meeting Minutes – December 12, 2023**
- 4. Approval/ Budgetary Amendment 24A002/ Reallocation of the Adopted 2024 Tourism Department Budget/ Personnel Director Paul Eldridge**
- 5. Approval/ PuMA – Ratification of Collective Bargaining Agreement Resolution/ First Deputy County Attorney John Cherico**
- 6. Approval/ Budgetary Transfer 24T011/ PuMA Contract Settlement/ Commissioner of Finance Michael Lewis**
- 7. Approval/ Budgetary Amendment 24A005/ To Reflect the Personnel Expenses Associated with the State Alien Assistance Program (SCAAP) Grant/ Sheriff Kevin McConville**
- 8. FYI/ Accident Report**
- 9. FYI/ Incident Report**
- 10. Other Business**
- 11. Adjournment**

#3 Pers. mtg.

**PERSONNEL COMMITTEE MEETING
40 Gleneida Avenue Room #318
Carmel, NY 10512**

Committee Members: Chairman Jonke, Legislators Castellano & Nacerino

Tuesday

December 12, 2023

(Immediately Followed 6:30p.m. Rules Mtg.)

The meeting was called to order at 6:35p.m. by Chairman Jonke who requested Legislator Castellano lead in the Pledge of Allegiance. Upon roll call Legislators Castellano, Nacerino and Chairman Jonke were present.

Item #3 - Acceptance/Personnel Committee Meeting Minutes – October 16 & November 14, 2023

Chairman Jonke stated the minutes were accepted as submitted.

Item #4 - Approval/Local Law Establishing the 2024 Salary of Certain Elected Officials Serving for Fixed Terms

Chairman Jonke stated this is done on an annual basis.

Legislator Ellner stated that he refused the COLA increase, therefore he believes the amount listed for his salary needs to be corrected.

Chairman Jonke stated the Local Law information is correct. He explained the salary listed is what was approved and is in the 2024 budget. He stated the salary you accept will be different based on your letter to the Commissioner of Finance.

Legislator Montgomery questioned the wording “Serving for Fixed Terms” which is in the title of the Local Law. She stated that she reads that to say the elected official is given a salary at the start of their term and that is the salary throughout that position’s term.

Chairman Jonke stated the salary is an annual salary, the term referenced is longer than a year.

Legislator Montgomery stated that she believes language is important. She stated she believes the way this is currently written implies an elected official is accepting the salary for their fixed term.

Chairman Jonke stated he believes the wording to be clear in that the verbiage includes “elected for a fixed term”.

Chairman Jonke made a motion to Approve Local Law Establishing the 2024 Salary of Certain Elected Officials Serving for Fixed Terms; Seconded by Legislator Castellano. All in favor.

Item #5 – Approval/Local Law Establishing the 2024 Salaries of Certain Appointed Officers Serving for Fixed Terms

Chairman Jonke made a motion To Waive the Rules and Accept the Additional Revised Local Law Establishing the 2024 Salaries of Certain Appointed Officers Serving for Fixed Terms; Seconded by Legislator Nacerino. All in favor.

Chairman Jonke questioned if there is a discussion on the Additional item.

Legislator Gouldman questioned what was revised.

Chairman Jonke stated the salary of the Commissioner of Social Services/Mental Health/Youth Bureau position salary was revised. He stated the original document that was part of the backup for this item has the salary of the previous Commissioner. He stated the salary for the recently hired Commissioner is less.

Legislator Montgomery questioned why this salary is being reduced. She stated she believes there have been past scenarios where a new hire was brought into the position at the current salary.

Chairman Jonke stated this is a matter that was addressed and negotiated by the County Executive with the candidate who was selected to fill the position.

Legislator Montgomery questioned will the salary be brought up to what it was at some point, because that has been done in the past.

Chairman Jonke stated that is not what is in front of the Committee tonight. He recommended Legislator Montgomery contact the County Executive on this matter and her concerns.

Chairman Jonke facilitated further discussion on this matter.

Personnel Officer Eldridge stated typically when a new person is hired in a management level position the rule of thumb has been to reduce the salary by 10%. He stated the outgoing Commissioner, Mike Piazza, was with the County 43 years. He stated the new Commissioner was aware of the former Commissioner's salary and of the salary that was being offered to her. He stated there is an exception sometimes if there is a problem with recruitment to fill a position. He stated that was not the case in this matter.

Legislator Montgomery stated she believes this is a blatant inconsistency.

Chairman Jonke made a motion to Approve the Amended Local Law Establishing the 2024 Salaries of Certain Appointed Officers Serving for Fixed Terms; Seconded by Legislator Castellano. All in favor.

Item #6 - Approval/ 2024 Salaries for Officers and Employees Paid from County Funds

Chairman Jonke made a motion to Approve the Local Law Establishing the 2024 Salaries for Officers and Employees Paid from County Funds; Seconded by Legislator Nacerino. All in favor.

Item #7 - Approval/ Fund Transfer 23T396/ To Properly Allocate To Cover Overtime Expenses Thru through the End of the Year for the Department of Public Works (DPW) / DPW Commissioner Thomas Feighery

Chairman Jonke stated there is no fiscal impact with this request.

Chairman Jonke made a motion to Approve Fund Transfer 23T396/ To Properly Allocate To Cover Overtime Expenses Thru through the End of the Year for the Department of Public Works (DPW); Seconded by Legislator Nacerino. All in favor.

Item #8 - Approval/ Fund Transfer 23T454/ Reclass in the Department of Real Property Two (2) Positions to Senior Office Assistant Effective November 1, 2023/ Director of Real Property Trish Mcloughlin

Chairman Jonke stated this is something that should have been done a very long time ago. He stated these two (2) employees have worked very hard and have never received an adjustment.

Legislator Montgomery stated Director of Real Property Trish Mcloughlin spoke to this during the 2024 budget process. She stated that she agrees it is well overdue.

Chairman Jonke stated over the years he has had a great deal of interaction with that Department. He stated these two (2) employees go above and beyond.

Chairman Jonke made a motion to Fund Transfer 23T454/ Reclass in the Department of Real Property Two (2) Positions to Senior Office Assistant Effective November 1, 2023; Seconded by Legislator Nacerino. All in favor.

Item #9 - Approval/ Fund Transfer 23T459/ Funds to Cover Overtime for the County's 911 Dispatch Center for the remainder of December 2023/ Bureau of Emergency Services Commissioner Robert Lipton

Chairman Jonke invited Bureau of Emergency Services Commissioner Lipton to speak to this request.

Bureau of Emergency Services Commissioner Lipton stated earlier in the year they did move money to cover overtime, because of all of the training that is being conducted with the new hires in the department. He stated unfortunately another dispatcher left, which is resulting in the need for overtime that was not anticipated.

Chairman Jonke questioned why a fiscal impact of \$50,000 is shown on the fund transfer. He stated he would think the budgeted money from the vacated lines could be used to cover the Overtime.

Auditor Michele Sharkey stated Chairman Jonke is correct. She stated there would be no fiscal impact.

Legislator Castellano questioned how many vacancies there are.

Bureau of Emergency Services Commissioner Lipton stated there are four (4) trainees and three (3) vacancies.

Personnel Officer Eldridge stated the New York State Department of Civil Service, Municipal Services Division (MSD) recently announced the Hiring Emergency Limited Placement Program (HELP Program). He explained this is a temporary program to help local government employers address the current staffing issues for critical health and safety titles. He stated it will streamline the hiring process.

Chairman Jonke made a motion to Approve Fund Transfer 23T459/ Funds to Cover Overtime for the County's 911 Dispatch Center for the remainder of December 2023; Seconded by Legislator Nacerino. All in favor.

Item #10 - Approval/ Fund Transfer 24T001/ Reclass Caseworker Position to Sr. Caseworker Position/ The Department of Social Services (DSS)/ Commissioner of Department of Mental Health, Social Services and Youth Bureau Sara Servadio

DSS Fiscal Manager Kristen Wunner explained this position was approved to be in the 2023 budget. She stated due to the lack of a list of eligibility the position was not filled. She stated in the summer of 2023 an exam was given and the list of eligibles is available. She stated in 2024 the County would like to fill the upgrade of the Caseworker Position to a Senior Caseworker Position in 2024.

Chairman Jonke requested clarification as to when the start date would be.

DSS Fiscal Manager Kristen Wunner stated January 2024.

Personnel Officer Paul Eldridge stated the position was erroneously removed from the DSS budget.

Chairman Jonke questioned if the person being promoted is a current employee.

Personnel Officer Paul Eldridge stated that is correct.

Chairman Jonke made a motion to Approve Fund Transfer 24T001/ Reclass Caseworker Position to Sr. Caseworker Position; Seconded by Legislator Castellano. All in favor.

Item #11 - Approval/ Budgetary Amendment 24A001/ NYS Department of Health Public Health Infrastructure Workforce and Data Systems Grant/ New Position Contingent on Renewal of the Grant Beyond 11/30/2027/ Senior Fiscal Manager of the Health Department William Orr

Chairman Jonke made a motion to Waive the Rules and Accept the Additional; Seconded by Legislator Castellano. All in favor.

Chairman Jonke stated the additional is an amended budgetary to reflect the correct title on the Budgetary Amendment 24001. He stated the correct title of the position is: "Quality Improvement/ Program Management Coordinator". He stated that he did speak today with Fiscal Manager William Orr, who was unable to be in attendance this evening. He explained this is the Grant that was presented to the Personnel Committee back in July of 2023. He stated that the plan was to hire four (4) part-time positions funded by this grant. He stated they were not able to attract part-time employees. He stated so they have hired one (1) full-time employee. He stated this budgetary request is to consolidate the funding to pay for two (2) full-time positions for the length in which this grant is in place which is until November 30, 2027. He stated the annual salary will be \$79,031.

Chairman Jonke made a motion to Approve the Amended Budgetary Amendment 24A001/ Seconded by Legislator Nacerino. All in Favor.

Item #12 – FYI/ Accident Report – Duly Noted

Item #13 - FYI/ Incident Report – Duly Noted

Item #14 - Other Business- None

Item #15 - Adjournment

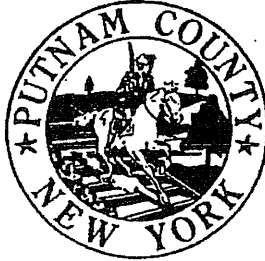
There being no further business at 6:54PM Chairman Jonke made a motion to adjourn; Seconded by Legislator Castellano. All in favor.

Respectfully submitted by Deputy Clerk Diane Trabulsy.

THE PUTNAM COUNTY LEGISLATURE

40 Gleneida Avenue
Carmel, New York 10512
(845) 808-1020 Fax (845) 808-1933

Paul E. Jonke *Chairman*
Amy E. Sayegh *Deputy Chair*
Diane Schonfeld *Clerk*
Robert Firriolo *Counsel*



Nancy Montgomery	Dist. 1
William Gouldman	Dist. 2
Toni E. Addonizio	Dist. 3
Ginny Nacerino	Dist. 4
Greg E. Ellner	Dist. 5
Paul E. Jonke	Dist. 6
Joseph Castellano	Dist. 7
Amy E. Sayegh	Dist. 8
Erin L. Crowley	Dist. 9

AGENDA
PERSONNEL COMMITTEE MEETING
TO BE HELD IN ROOM 318
PUTNAM COUNTY OFFICE BUILDING
CARMEL, NEW YORK 10512

Members: Chairman Jonke, Legislators Castellano & Nacerino

Tuesday

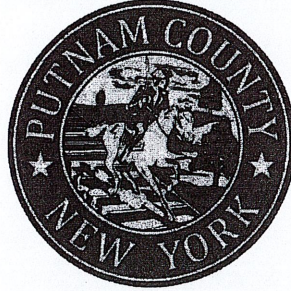
December 12, 2023

(Immediately Following the 6:30p.m. Rules Meeting)

- 1. Pledge of Allegiance**
- 2. Roll Call**
- 3. Acceptance/Personnel Committee Meeting Minutes – October 16 & November 14, 2023**
- 4. Approval/Local Law Establishing the 2024 Salary of Certain Elected Officials Serving for Fixed Terms**
- 5. Approval/Local Law Establishing the 2024 Salaries of Certain Appointed Officers Serving for Fixed Terms**
- 6. Approval/ 2024 Salaries for Officers and Employees Paid from County Funds**
- 7. Approval/ Fund Transfer 23T396/ To Properly Allocate To Cover Overtime Expenses Thru through the End of the Year for the Department of Public Works (DPW) / DPW Commissioner Thomas Feighery**
- 8. Approval/ Fund Transfer 23T454/ Reclass in the Department of Real Property Two (2) Positions from Assessment Clerk to Office Assistant Effective November 1, 2023/ Director of Real Property Trish Mcloughlin**

- 9. Approval/ Fund Transfer 23T459/ Funds to Cover Overtime for the County's 911 Dispatch Center for the remainder of December 2023/ Bureau of Emergency Services Commissioner Robert Lipton**
- 10. Approval/ Fund Transfer 24T001/ Reclass Caseworker Position to Sr. Caseworker Position/ The Department of Social Services/ Commissioner of Department of Mental Health, Social Services and Youth Bureau Sara Servadio**
- 11. Approval/ Budgetary Amendment 24A001/ NYS Department of Health Public Health Infrastructure Workforce and Data Systems Grant/ New Position Contingent on Renewal of the Grant Beyond 11/30/2027/ Senior Fiscal Manager William Orr**
- 12. FYI/ Accident Report**
- 13. FYI/ Incident Report**
- 14. Other Business**
- 15. Adjournment**

MICHAEL J. LEWIS
Commissioner of Finance



SHEILA BARRETT
First Deputy Commissioner of Finance

cc: all
Pers
A+A

#4
Re 50

DEPARTMENT OF FINANCE

MEMORANDUM

TO: Diane Schonfeld, Legislative Clerk
FROM: Michael J. Lewis, Commissioner of Finance – MJL
RE: **Budgetary Amendment – 24A002**
DATE: December 15, 2023

2023 DEC 21 PM 12:41
LEGISLATURE
PUTNAM COUNTY
CARMEL, NY

At the request of the Commissioner of Finance and Director of Tourism, the following budgetary amendment is necessary.

General Fund:

Increase Appropriations:

10641000 51094 TOURISM - TEMPORARY \$ 16,990

Decrease Appropriations:

10641000 51000 (101) TOURISM - PERSONNEL SERVICES \$ 4,167
10641000 54328 TOURISM - I LOVE NEW YORK \$ 16,522
10641000 54989 TOURISM - MISCELLANEOUS \$ 4,562

Decrease Estimated Revenues:

10641000 437151 TOURISM - STATE AID - I LOVE NEW YORK \$ 8,261

Fiscal Impact - 2024 - \$ 0
Fiscal Impact - 2025 - \$ 0

The above budgetary amendment is a reallocation of the adopted 2024 Tourism Budget. Please refer to the memorandum attached for further information.

Please forward it to the appropriate committee.

Approved

Kevin M. Byrne -County Executive

December 14, 2023

Commissioner Lewis,

As you are aware, I have handed in my retirement papers, and my last day as Tourism Director is 12/31/23. After conversations with the County Executive and Personnel Director, I am very interested and would look forward to continuing working for the County in Tourism on a part-time basis.

I am requesting the following budgetary amendments to the 2024 Tourism Budget:

- Adjusting the I Love NY Budgetary Line down \$16,522 from \$120,000 to the correct amount of \$103,478. I am requesting this change because I Love NY awarded only \$51,739 and not the \$60k that was requested. I am further requesting that the County portion of the \$16,522 (\$8,261) be moved to the Temporary line (51094).
- Adjusting the Tourism Director salary line from \$89,167 to \$85,000 and moving \$4,000 to the Temporary Line (51094).
- Moving \$4,739 from the Misc. line to the Temporary line (51094).

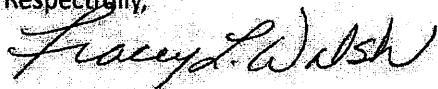
These adjustments will increase the Temporary Line from \$15,510 to \$32,510 and create the opportunity for me to stay on in a part-time capacity (at \$22,000 per year) as an assistant and resource to the new Tourism Director. The remaining \$10,500 in the Temporary Line would be used to fund an administrative assistant position. These budgetary amendments would create no change to the 2024 Tourism Budget and would be at no additional cost to the taxpayers.

I am proud to say that according to the most recent report from Tourism Economics, Putnam County Tourism generated \$78M from traveler spending. This represents year over year growth of \$16.9M which is an increase of 24.8%.

Putnam County Tourism is an advocate and champion for Putnam County. It is a revenue generator and an investment in the county which benefits every one of its residents.

I respectfully request that these amendments be approved so that I may continue to be a part of this small but important team.

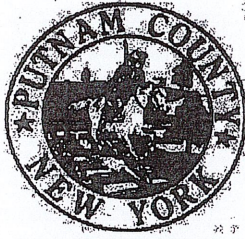
Respectfully,



Tracey L. Walsh

cc All
Pers #5

C. COMPTON SPAIN
County Attorney



CONRAD J. PASQUALE
Sr. Deputy County Attorney

JOHN B. CHERICO
First Deputy County Attorney

CONOR McKIERNAN
Sr. Deputy County Attorney


ANNA M. DIAZ
Sr. Deputy County Attorney

MAT C. BRUNO, SR.
Risk Manager

DEPARTMENT OF LAW

MEMORANDUM:

TO: Diane Schonfeld, Clerk
Putnam County Legislature

FROM: John B. Cherico 
First Deputy County Attorney

DATE: January 2, 2024

RE: PuMA – Ratification of Collective Bargaining Agreement Resolution

2024 JAN -4 PM 3:58
LEGISLATURE
PUTNAM COUNTY
CARMEL, NY

Enclosed please find the resolution prepared regarding the PuMA Ratification of Collective Bargaining Agreement. Kindly place this matter on the next Personnel Committee Agenda. Please also note that the date of the Personnel Committee meeting needs to be added to the attached resolution.

Thank you for your attention to this matter. Kindly contact me if you have any questions or concerns.

JBC:jn

Enc.

cc: James Burpoe
Deputy County Executive

48 GLENEIDA AVENUE, CARMEL, NEW YORK 10512

Tel. (845) 808-1150 / Fax (845) 808-1903*

*This office will not accept service via facsimile

RATIFICATION OF PUMA COLLECTIVE BARGAINING AGREEMENT

WHEREAS, the negotiating teams for the Putnam Management Association ("PuMA") and the County of Putnam ("the County") met on November 20, 2023, December 4, 2023 and December 8, 2023 to discuss amended contract language and terms and conditions of employment; and

WHEREAS, PuMA and the County have come to an Agreement concerning the terms and conditions of the employment of its members for the years January 1, 2024, through December 31, 2027; and

WHEREAS, a Memorandum of Agreement ("MOA") was executed by Putnam County Executive Kevin M. Byrne and various representatives of the PuMA unit, in which all of the terms and conditions of employment of its members were outlined; and

WHEREAS, the membership of PuMA met on December 20, 2023, to vote to ratify the MOA; and

WHEREAS, the Personnel Committee also met and discussed the terms of the MOA on January ____, 2024; and

WHEREAS, the Legislature is in agreement with the Administration and the negotiating teams that the MOA is in the best interests of both the County and the membership of PuMA; now therefore be it

RESOLVED, the Putnam County Legislature hereby approves and ratifies the Memorandum of Agreement, dated December 15, 2023, which was entered into with Putnam Management Association for the period of January 1, 2024 through and including December 31, 2027; and

12/14/2023

MEMORANDUM OF AGREEMENT

By and Between the

County of Putnam

and the

Putnam Management Association

The January 1, 2019 through December 31, 2023 Collective Bargaining Agreement by and between the parties is hereby modified as follows. All other provisions of the Agreement shall remain unchanged except the modification of dates and other housekeeping modifications where applicable. This Memorandum of Agreement shall be subject to approval/ratification by the Putnam County Legislature and the membership of the Union. Members of the respective negotiating teams affirm that they shall support the approval/ratification of this Memorandum of Agreement by their respective bodies.

1. **Term of Agreement:** January 1, 2024 – December 31, 2027.

2. **Article IV, Compensation, Section F, Salary.**

Effective January 1, 2024, each member's salary shall be increased by 2.75%.

Effective January 1, 2025, each member's salary shall be increased by 2.50%.

Effective January 1, 2026, each member's salary shall be increased by 2.50%.

Effective January 1, 2027, each member's salary shall be increased by 2.50%.

3. **Article IV, New Provisions.**

Effective January 1, 2024, employees shall receive a yearly retention bonus as follows:

After 10 years of service to the county: \$1,000

After 15 years of service to the county: \$1,500 (\$500 increase)

After 20 years of service to the county: \$2,000 (\$500 increase)

After 25 years of service to the county: \$2,500 (\$500 increase)

These payments will not be added to base salary and will not be cumulative.

12/14/2023

These payments will be made in a separate check to be paid on the first payroll date of January of each year. Any employee who has completed the respective years of service by December 31st of each year will be eligible for the payment in the following January.

4. **Article IV, Compensation, Section K, Direct Deposit.**

Delete "as requested"

Add provision to provide that employees shall receive their W-2 and 1095-c forms electronically.

5. **Article V, Safety and Health.**

ADD a new Section B to read as follows and re-letter current Sections:

Section B – Motor Vehicle Summonses

Effective September 2, 1997, any County employee who, as a regular part of his/her employment, drives a vehicle for County business must notify his/her Department Head, by the next business day, of any and all moving motor vehicle summonses whether due to driving on or off duty. All County employees, to whom the above paragraph applies, must notify the County of all DWI summonses immediately.

6. **Articles XV and XVI, Grievance Procedure and Alternate Disciplinary Procedure.**

Update panel by removing Rosemary Townley and replacing Susan McKenzie with Monte Klein.

7. **Appendix A**

The following titles shall be added to the bargaining unit:

Federal Funded Project Manager

Treatment Court Coordinator

IT Specialist

PuMA agrees that it shall not seek to add to its bargaining unit any current non-union title, but may seek to add any newly created title after January 1, 2024.

12/14/2023

COUNTY OF PUTNAM

By: 

Kevin M. Byrne, County Executive

Dated: December 15, 2023

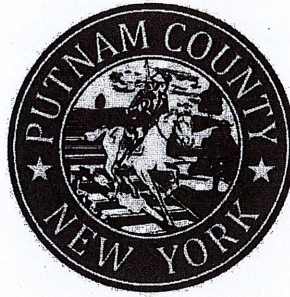
PUTNAM MANAGEMENT ASSOCIATION

By: 

Shawn Rogan, President, PuMA

Dated: December 15, 2023

MICHAEL J. LEWIS
Commissioner of Finance



SHEILA BARRETT
First Deputy Commissioner of Finance

cc: all
Pers
A+H

#6 Reso

DEPARTMENT OF FINANCE

MEMORANDUM

TO: Diane Schonfeld, Legislative Clerk
FROM: Michael J. Lewis, Commissioner of Finance – MJL
RE: **Budgetary Transfer – 24T011**
DATE: January 23, 2024

2024 JAN 23 PM 1:32
LEGISLATURE
PUTNAM COUNTY
CARMEL, NY

At the request of the Commissioner of Finance, the following budgetary transfer is required.

Increase estimated appropriations:

10033000	51000	Personnel Services	\$	5,068
10033000	58002	Social Security		388
10102000	51000	Personnel Services		1,531
10102000	58002	Social Security		117
10108000	51000	Personnel Services		2,229
10108000	58002	Social Security		170
10116500	51000	Personnel Services		992
10116500	58002	Social Security		76
10120000	51000	Personnel Services		6,037
10120000	58002	Social Security		462
10131000	51000	Personnel Services		2,622
10131000	58002	Social Security		201
10142000	51000	Personnel Services		7,896
10142000	58002	Social Security		604
10143000	51000	Personnel Services		7,720
10143000	58002	Social Security		591
10144000	51000	Personnel Services		2,013
10144000	58002	Social Security		154
10401000	51000	Personnel Services		3,520
10401000	58002	Social Security		269
10431000	51000	Personnel Services		1,992
10431000	58002	Social Security		152

10661000	51000	Personnel Services	4,335
10661000	58002	Social Security	332
10677200	51000	Personnel Services	5,614
10677200	58002	Social Security	429
10677300	51000	Personnel Services	1,628
10677300	58002	Social Security	125
10677900	51000	Personnel Services	512
10677900	58002	Social Security	39
10762000	51000	Personnel Services	171
10762000	58002	Social Security	13
12401000	51000	Personnel Services	3,669
12401000	58002	Social Security	281
22070000	51000	Personnel Services	1,021
22070000	58002	Social Security	78

Decrease estimated appropriations:

10199000	54980	Contingency	\$ 63,050
----------	-------	-------------	-----------

Fiscal Impact - 2024 - \$ 63,050

Fiscal Impact - 2025 - \$ 58,895

This Resolution is required to provide for the funding for the 2024 salary and benefit costs pursuant to the ratified contract settlement between Putnam County and PUMA.

Please forward it to the appropriate committee.

ORG	Group/BU	Position Number Description	2024 Adopted	2024 Revised w/ COLA 2.75%	2025 Estimated w/ COLA 2.5%	51000	58002
10033000	PUMA	SPOA COORD (CHILDREN)	94,369	96,964	99,388	2,595	199
10033000	PUMA	SPOA COORD (ADULTS)	89,915	92,388	94,697	2,473	189
10102000	PUMA	COORD CHILD ADVC PRG	55,674	57,205	58,635	1,531	117
10108000	PUMA	COORD CHILD SUPP ENF	81,038	83,267	85,348	2,229	170
10116500	PUMA	VICTIM/WITNESS ASST	36,069	37,061	37,987	992	76
10120000	PUMA	FISCAL MANAGER	48,302	49,630	50,871	1,328	102
10120000	PUMA	DIR OF ELIGIBILITY	109,137	112,138	114,942	3,001	230
10120000	PUMA	PARALEGAL	62,100	63,808	65,403	1,708	131
10131000	PUMA	FISCAL MANAGER	95,363	97,985	100,435	2,622	201
10142000	PUMA	PARALEGAL	62,100	63,808	65,403	1,708	131
10142000	PUMA	SOC SVCS ATTORNEY (moved from DSS)	122,525	125,894	129,042	3,369	258
10142000	PUMA	SOCIAL SERV ATTORNEY	102,511	105,330	107,963	2,819	216
10143000	PUMA	PR PERSONNEL SPEC	90,000	92,475	94,787	2,475	189
10143000	PUMA	PERSONNEL SPECIALIST TRN	52,542	53,987	55,337	1,445	111
10143000	PUMA	SR PERSONNEL SPEC	74,028	76,064	77,965	2,036	156
10143000	PUMA	SR PERS SPECIALIST TRAINEE	64,170	65,935	67,583	1,765	135
10144000	PUMA	PROJECT MANAGER	73,186	75,199	77,079	2,013	154
10401000	PUMA	SR FISCAL MANAGER	128,001	131,521	134,809	3,520	269
10431000	PUMA	FISCAL MANAGER	72,453	74,445	76,307	1,992	152
10661000	PUMA	DIR OF CODE ENFORCEMENT	62,012	63,717	65,310	1,705	130
10661000	PUMA	SECY TO ELECTR BOARD	47,805	49,120	50,348	1,315	101
10661000	PUMA	SECY TO PLUMB BOARD	47,805	49,120	50,348	1,315	101
10677200	PUMA	SENIOR CENTER MGR	37,260	38,285	39,242	1,025	78
10677200	PUMA	NUTRITION SVCS COORD/HD COOK	73,725	75,752	77,646	2,027	155
10677200	PUMA	FISCAL MANAGER	93,150	95,712	98,104	2,562	196
10677300	PUMA	SENIOR CENTER MGR	59,192	60,820	62,340	1,628	125
10677900	PUMA	SENIOR CENTER MGR	18,630	19,142	19,621	512	39
10762000	PUMA	SENIOR CENTER MGR	6,210	6,381	6,540	171	13
12401000	PUMA	DIR OF ENVIR HLTH SVCES	133,424	137,093	140,520	3,669	281
22070000	PUMA	COORD CHILD ADVC PRG	37,116	38,137	39,090	1,021	78
			\$ 2,129,812	\$ 2,188,382	\$ 2,243,091	58,570	4,481
FISCAL IMPACT W/O FICA				\$ 58,570	\$ 54,710		
FICA %				7.65%	7.65%		
FICA 7.65% ON NET IMPACT				4,481	4,185		
TOTAL FISCAL IMPACT				\$ 63,050	\$ 58,895		

MICHAEL J. LEWIS
Interim Commissioner Of Finance



social
services
AAA

#7
SHEILA M. BARRETT
Deputy Commissioner Of Finance

Placed

DEPARTMENT OF FINANCE
MEMORANDUM

To: Diane Schonfeld, Legislative Clerk
From: Sheila M. Barrett, Deputy Commissioner of Finance *OMB*
Re: Budgetary Amendment - **24A005**
Date: January 11, 2023

At the request of the Sheriff's Department, the following budgetary amendment is required.

Increase estimated appropriations:

10315001.51000.10032.01111	Personnel Services - Corrections Sergeant	105,859
10315001.58001.10032.01111	Retirement	15,981
10315001.58002.10032.01111	FICA	8,098
10315001.58004.10032.01111	Workers Comp	1,880
10315001.58006.10032.01111	Dental	2,004
10315001.58008.10032.01111	Health Insurance	28,284
10315001.58009.10032.01111	Vision	242
<i>total SCAAP</i>		<u>162,348</u>

Decrease estimated appropriations:

10315000.51000.10161	Personnel Services - Corrections Sergeant	105,859
10315001.58001.10161	Retirement	15,981
10315001.58002.10161	FICA	8,098
10315001.58004.10161	Workers Comp	1,880
10315001.58006.10161	Dental	2,004
10315001.58008.10161	Health Insurance	28,284
10315001.58009.10161	Vision	242
<i>total</i>		<u>162,348</u>

Increase estimated revenue:

10315001.44389F.10032	SCAAP Grant	56,489
-----------------------	-------------	--------

increase estimated appropriation:

10199000.54980	Contingency	56,489
----------------	-------------	--------

Fiscal Impact - 2024 - (\$56,489)
Fiscal Impact - 2025 - 0

This Resolution is necessary to accurately reflect the Personnel expenses associated with the SCAAP Grant.

Approved:

Kevin M. Byrne
County Executive

Please forward to the appropriate committee.

Approved:

2024 JAN 17 AM 11:51
LEGISLATURE
PUTNAM COUNTY
CARMEL, NY



KEVIN J. MCCONVILLE
SHERIFF

**PUTNAM COUNTY
OFFICE OF THE SHERIFF
AND
CORRECTIONAL FACILITY
THREE COUNTY CENTER
CARMEL, NEW YORK 10512
845-225-4300**



THOMAS H. LINDERT
UNDERSHERIFF

January 2, 2024

**Mr Michael Lewis
Commissioner of Finance
40 Gleneida Avenue
Carmel, N.Y. 10512**

To Commissioner Lewis:

I hereby request the following regarding SCAAP funds for the 2024 budget.

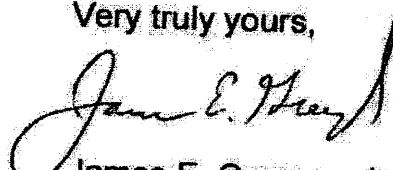
Increase revenue line 44389F by \$162,348.00. These funds will be out of the deferred revenue line.

Would also request to increase expenditure lines as follows, which have been provided by First Deputy Commissioner Sheila Barrett.

- Org. 10315001 Obj. 51000 Personnel Services Proj. 10032 by \$105,859.00.
- Org. 10315001 Obj. 58001 State Retirement Proj. 10032 by \$15,981.00.
- Org. 10315001 Obj. 58002 Social Security Proj. 10032 by \$8,098.00.
- Org. 10315001 Obj. 58004 Workers Compensation Proj. 10032 by \$1,880.00.
- Org. 10315001 Obj. 58006 Dental Benefits Proj. 10032 by \$2,004.00.
- Org. 10315001 Obj. 58008 Health Plans Proj. 10032 by \$28,284.00.
- Org. 10315001 Obj. 58009 Vision Proj. 10032 by \$242.00.

Thank You for your attention to this matter.

Very truly yours,


James E. Greenough
Captain

Personnel Committee Mtg.
January 29, 2024
#8

FYI/Accident Report

Personnel Committee Mtg.
January 29, 2024
#9

FYI/ Incident Report